FINANCE & ADMINISTRATION COMMITTEE AGENDA

WEDNESDAY, SEPTEMBER 2, 2026 at 7:30 p.m.
(or immediately following 6:30 p.m. Community Development Committee)

MISSION CITY HALL
6090 Woodson Street

Meeting In Person and Virtually via Zoom

This meeting will be held in person at the time and date shown above. This meeting will also be available virtually via Zoom (https://zoom.us/join). Information will be posted, prior to the meeting, on how to join at https://www.missionks.org/calendar.aspx. Please contact the Administrative Offices, 913.676.8350, with any questions or concerns.

PUBLIC COMMENTS

PUBLIC PRESENTATIONS / INFORMATIONAL ONLY

ACTION ITEMS

1. Acceptance of the August 5, 2026 Finance & Administration Committee Minutes - Robyn Fulks

   Draft minutes of the August 5, 2026 Finance and Administration Committee meeting are included for review and acceptance.

2. Milhaven Picnic – Robyn Fulks

   The Milhaven Homeowners Association has submitted a Special Event Permit to host a picnic at Mohawk Park on October 2, 2026 from 5:00–9:00 p.m. There will be games and a live band and residents can bring their own food and drink. In order for residents to bring their own alcohol to consume on public property (Mohawk Park), the Council must waive the prohibition included in Section 600.040 (b) of the Municipal Code.

3. Public Hearing Materials - 2026 Revised and 2027 Recommended Budgets – Laura Smith

The City Council will hold a public hearing on the 2026 Revised and 2027 Recommended Budgets and the Intent to exceed the Revenue Neutral Rate for 2027 at 7:00 p.m. at the September 16, 2026 City Council meeting. Following the public hearing, should the Council desire to exceed the revenue neutral rate, two separate resolutions will need to be considered. The proposed mill levy for Rock Creek Drainage District #1 does not exceed the revenue neutral rate.

3a. Resolution Levying a Property Tax Rate Exceeding the Revenue Neutral Rate – City of Mission 2027 Budget

3b. Resolution Levying a Property Tax Rate Exceeding the Revenue Neutral Rate – Rock Creek Drainage District #2

4. Resolution Adopting the 2026 Revised and 2027 Recommended Budgets - City of Mission – Laura Smith

As a part of the annual budget process, the City Council adopts a budget resolution which outlines and describes the financial policies, tax and fee structures and other related issues identified in a particular fiscal year. The attached Resolution has been prepared based on the input received from staff, Council and the public through the budget development process. If, following the 2027 Budget Public Hearings on September 16, 2026, any changes are recommended, the Resolution will be revised prior to Council consideration.

5. Resolutions Adopting the 2027 Budgets for Rock Creek Drainage Districts No. 1 and No. 2 – Laura Smith

As a part of the annual budget process, the City Council adopts budget resolutions which outline and describe the tax and fee structures and other related issues identified in a particular fiscal year. The attached Resolutions have been prepared based on the input received from staff, Council and the public through the budget development process. If, following the 2027 Budget Public Hearings on September 16, 2026, any changes are recommended, the Resolutions will be revised at that time.

5a. Resolution Adopting the 2026 Rock Creek Drainage District #1 Budget

5b. Resolution Adopting the 2026 Rock Creek Drainage District #2 Budget

DISCUSSION ITEMS

OTHER

6. Department Updates – Laura Smith

Brian Schmid, Chairperson
Ben Chociej, Vice-Chairperson