CITY COUNCIL WORK SESSION
Wednesday, August 20, 2025
at 6:00 p.m.

CITY HALL
6090 Woodson Street

Meeting In Person and Virtually via Zoom

This meeting will be held in person at the time and date shown above. This meeting will also be available virtually via Zoom (https://zoom.us/join). Information will be posted, prior to the meeting, on how to join at https://www.missionks.org/calendar.aspx.

If you require any accommodations (i.e. qualified interpreter, large print, reader, hearing assistance) in order to attend this meeting, please notify the Administrative Office at 913-676-8350 no later than 24 hours prior to the beginning of the meeting.

AGENDA

1. Community Dialogue – 2026 Budget

   Each year as part of the annual budget development process, the City Council hosts a Community Dialogue meeting to present the proposed budget and to provide residents or other interested stakeholders and opportunity to provide input on the proposed budget for the upcoming fiscal year.

City of Mission	Item Number:	1.
INFORMATIONAL ITEM	Date:	August 20, 2025
ADMINISTRATION	From:	Laura Smith

Informational items are intended to provide updates on items where limited or no discussion is anticipated by the Committee.

RE: Community Dialogue - 2026 Budget

DETAILS: Each year as part of the annual budget development process, the City Council hosts a Community Dialogue meeting to present the proposed budget and to provide residents or other interested stakeholders an opportunity to provide input on the proposed budget for the upcoming fiscal year.

Feedback received during the work session can then be incorporated, as appropriate, into a final budget recommendation to be presented to the City Council in September.

During the work session, staff will make a presentation that summarizes the recommendations presented to the City Council to date as a part of the annual budget process. For anyone interested in reviewing previous budget materials links to the appropriate packets are included below.

1. April 30, 2025 – Budget Work Session – Kick-off Discussion
2. June 4, 2025 – F&A Committee – 2026-2030 CIP
3. June 25, 2025 – Budget Work Session – General Fund
4. July 9, 2025 – F&A Committee General Fund/Revenue Neutral
5. August 6, 2025 – Budget Work Session – All Funds

CFAA IMPACTS/CONSIDERATIONS: Thoughtful discussion and review of the annual budget ensures that the Governing Body and staff are mindful of the responsibility we have as stewards of limited public resources. By engaging one another and the public in the process we can ensure all voice and viewpoints are represented throughout the budget development and adoption process.

Related Statute/City Ordinance:	NA
Line Item Code/Description:	NA
Available Budget:	NA