



## **COMMUNITY DEVELOPMENT COMMITTEE**

**WEDNESDAY, MAY 1, 2024 at 7:30 p.m.**

**(or immediately following 6:30 p.m. Finance & Administration Committee)**

**MISSION CITY HALL  
6090 Woodson Street**

**Meeting In Person and Virtually via Zoom**

*This meeting will be held in person at the time and date shown above. This meeting will also be available virtually via Zoom (<https://zoom.us/join>). Information will be posted, prior to the meeting, on how to join at <https://www.missionks.org/calendar.aspx>. Please contact the Administrative Offices, 913-676-8350, with any questions or concerns.*

### **PUBLIC COMMENTS**

#### **PLANNING COMMISSION ACTION ITEMS**

*(items will be included on the next legislative agenda for Council action)*

#### **PUBLIC PRESENTATIONS / INFORMATIONAL ONLY**

- National Cities, Towns and Villages Month Proclamation – Mayor Flora

### **ACTION ITEMS**

1. Acceptance of the April 3, 2024 Community Development Committee Minutes – Robyn Fulks ([page 4](#))

Draft minutes of the April 3, 2024 Community Development Committee meeting are included for review and acceptance.

2. PCC Cardio Equipment Lease-Purchase – Penn Almoney ([page 16](#))

The Community Center's cardio equipment has historically been replaced on a three-year cycle through a lease-purchase agreement which allows the City to keep the most current and technically advanced cardio equipment in the facility and minimizes repair costs by retaining equipment only as long as it is under full warranty. Staff recently solicited proposals from vendors for new equipment, and Advanced Exercise submitted a proposal which best meets the needs of the City and includes 25 pieces of equipment, and all associated costs, for a total of \$134,809.15. Staff recommends acquiring the cardio equipment through a lease-purchase financing arrangement through Kansas State Bank with a three-year term at an interest rate of 6.290%. The total cost for this purchase will

be \$148,464.52 (\$134,809.16 plus \$13,655.37 in interest). The lease is paid in monthly installments from the Special Parks and Recreation Fund.

3. Mohawk Park Phase II Testing and Inspection Services – Penn Almoney ([page 22](#))

The Mohawk Park Phase II Improvement Project is ready to proceed to construction. The scope and nature of the project will require additional third-party testing and inspection services beyond the administration services currently under contract. Staff recommends approval of a testing and inspection services contract with Intertek-PSI in an amount not to exceed \$15,684. All documentation, observation, and required testing is included within the scope of services. These expenses were included in the overall construction budget within the 2024 Parks + Recreation CIP budget.

4. Award Roe Ave Construction Contract (2024 CARS Project) – Brent Morton ([page 31](#))

On April 19, 2023, the City Council approved a resolution adopting the 5-Year CARS Street Improvement Program for 2024-2028, which included the Roe Avenue Rehabilitation Project (Johnson Drive to 63rd Street) in 2024. A design contract for the project was authorized by the City Council in July 2023. This is a joint project with Roeland Park, Fairway and Prairie Village with Mission administering the project. Four bids were received for the project on April 26, 2024, with Amino Brothers Co., Inc. submitting the lowest and most responsive bid. Staff recommends approval of the contract with Amino Brothers Co., Inc. in an amount not to exceed \$1,476,817.65. Construction is anticipated to begin in June/July 2024 and will be completed by December 2024.

5. Award Roe Ave Construction Inspection Contract (2024 CARS Project) – Brent Morton ([page 33](#))

On April 19, 2023, the City Council approved a resolution adopting the 5-Year CARS Street Improvement Program for 2024-2028, which included the Roe Avenue Rehabilitation Project (Johnson Drive to 63rd Street) in 2024. Construction inspection services are necessary for the Roe Avenue Rehabilitation Project (Johnson Drive to 63rd Street) in order to achieve quality construction in accordance with the City's plans and specifications. Staff recommends approval of a contract with Pfefferkorn Engineering & Environmental, LLC in an amount not to exceed \$62,700.

6. Interlocal Agreement for Stormwater Systems Funding for 2024 Street Project – Brent Morton ([page 37](#))

Due to the aging stormwater systems throughout Johnson County, the County makes additional funding available for replacement of stormwater infrastructure with a condition rating higher than 3.2. The funding is a 50/50 split between the County and a participating city, and funds replacement of existing infrastructure. The City secured funding for stormwater work included with the 2024 Street Rehabilitation Project and this Interlocal Agreement finalizes participation by Johnson County, allowing the City to submit for reimbursement as costs are incurred.

7. Easement Acquisition for the 2024 Street Preservation Project and the 2024 Localized Drainage Projects – Stephanie Boyce. (page 43)

In order to construct improvements for the 2024 Street Preservation Project (55th Street from Lamar Ave to the eastern city limits) and the 2024 Localized Drainage Projects the acquisition of permanent and temporary easements is required. Twenty-nine properties have signed easement documents to be approved for filing and recording with the County.

8. 2025 Street Preservation Project Design – Stephanie Boyce (page 46)

The City annually dedicates \$2.0 million to the residential Street Preservation Program, which is guided by pavement condition index (PCI) data from Stantec's 2022 study and previous geotechnical analysis by Olsson. To maintain progress with the program, the City tries to design each program one year in advance of construction. The 2025 Street Preservation Program will include the following streets: 61st Street from Broadmoor to Barkley; 62nd Street from Glenwood to Lamar; Reeds Road from Johnson Drive to 58th Street; Beverly Drive from Dearborn to Reeds. Staff recommends approval of a Task Order with Olsson in an amount not to exceed \$274,197.

9. Obligation of Funds for Operation Green Light Grant – Stephanie Boyce (page 64)

The City of Mission, in collaboration with MARC, has submitted a joint application for the Johnson Drive Traffic Signal Enhancement Project. Mission is the lead agency and project sponsor. The total project cost, including design, equipment, and installation is \$197,380.00. The local match required is \$39,480. Annual operating costs will be budgeted for in the next fiscal year budget to include the addition of these six intersections.

## DISCUSSION ITEMS

### OTHER

10. Department Updates - Laura Smith

**Lea Loudon, Chairperson**  
**Ben Chociey , Vice-Chairperson**  
***Mission City Hall, 6090 Woodson St***  
***913.676.8350***