

Park Maintenance Cost: ALL PARKS



Estimated Costs

Rock Creek Trail

Total Turf Care Cost	\$17,735.90	
Total Landscaping Cost	\$6,050.80	
Total Sustainable Practices Cost	\$14,100.76	
Total Facility Maintenance Cost	\$3,859.00	
Total PT Hours		542
TOTAL	\$41,746.46	
Cost/acre (5.42 acres)	\$7,702.30	

Andersen Park

Total Turf Care Cost	\$7,204.50	
Total Landscaping Cost	\$6,894.40	
Total Sustainable Practices Cost	\$9,536.55	
Total Facility Maintenance Cost	\$12,374.60	
Total PT Hours		530
TOTAL	\$36,010.05	
Cost/acre (5.2 acres)	\$6,925.01	

Beverly Park

Total Turf Care Cost	\$2,152.00	
Total Landscaping Cost	\$1,948.00	
Total Sustainable Practices Cost	\$1,516.88	
Total Facility Maintenance Cost	\$1,335.00	
Total PT Hours		163
TOTAL	\$6,951.88	
Cost/acre (.43 acres)	\$16,167.16	


Birch Park

Total Turf Care Cost	\$1,792.25	
Total Landscaping Cost	\$588.00	
Total Sustainable Practices Cost	\$1,742.59	
Total Facility Maintenance Cost	\$895.00	
Total PT Hours		116
TOTAL	\$5,017.84	
Cost/acre (.41 acres)	\$12,238.63	

Broadmoor Park			
Total Turf Care Cost		\$8,122.65	
Total Landscaping Cost		\$11,073.40	
Total Sustainable Practices Cost		\$10,704.98	
Total Facility Maintenance Cost		\$11,783.60	
Total PT Hours			583
	TOTAL	\$41,684.63	
Cost/acre (5 acres)		\$8,336.93	
Dog Park			
Total Turf Care Cost		\$3,724.70	
Total Landscaping Cost		\$3,502.00	
Total Sustainable Practices Cost		\$15,677.34	
Total Facility Maintenance Cost		\$3,010.00	
Irrigation		\$5,811.00	
Total PT Hours			1390
	TOTAL	\$31,725.04	
Cost/acre (1 acre)		\$31,725.04	
Legacy Park			
Total Turf Care Cost		\$3,843.65	
Total Landscaping Cost		\$1,631.50	
Total Sustainable Practices Cost		\$2,935.54	
Total Facility Maintenance Cost		\$2,935.00	
Total PT Hours			173
	TOTAL	\$11,345.69	
Cost/acre (.4 acres)		\$28,364.23	
Mohawk Park			
Total Turf Care Cost		\$18,292.00	
Total Landscaping Cost		\$5,913.40	
Total Sustainable Practices Cost		\$17,274.00	
Total Facility Maintenance Cost		\$14,331.70	
Total PT Hours			921
	TOTAL	\$55,811.10	
Cost/acre (7.8 acres)		\$7,155.27	



Pearl Harbor Park		
Total Turf Care Cost	\$1,067.50	
Total Landscaping Cost	\$1,737.40	
Total Sustainable Practices Cost	\$2,704.49	
Total Facility Maintenance Cost	\$1,130.00	
Total PT Hours		159
	TOTAL	\$6,639.39
Cost/acre (.3 acres)	\$22,131.30	
Rotary Park		
Total Turf Care Cost	\$2,389.70	
Total Landscaping Cost	\$1,752.00	
Total Sustainable Practices Cost	\$1,185.90	
Total Facility Maintenance Cost	\$605.00	
Total PT Hours		155
	TOTAL	\$5,932.60
Cost/acre (.51 acres)	\$11,632.55	
Streamway Park		
Total Turf Care Cost	\$6,132.00	
Total Landscaping Cost	\$6,048.00	
Total Sustainable Practices Cost	\$6,065.54	
Total Facility Maintenance Cost	\$1,955.00	
Total PT Hours		221
	TOTAL	\$20,200.54
Cost/acre (6 acres)	\$3,366.76	
Waterworks Park		
Total Turf Care Cost	\$9,664.00	
Total Landscaping Cost	\$3,463.40	
Total Sustainable Practices Cost	\$6,967.79	
Total Facility Maintenance Cost	\$11,663.33	
Total PT Hours		719
	TOTAL	\$31,758.52
Cost/acre (5 acres)	\$6,351.70	

Bus Stops (3) + Transit Center		
Total Turf Care Cost	\$1,424.00	
Total Landscaping Cost	\$634.10	
Total Sustainable Practices Cost	\$2,799.16	
Total Facility Maintenance Cost	\$801.40	
Total PT Hours		272
	TOTAL	\$5,658.66
Cost/acre (.4 acres)	\$14,146.65	
2016 NRPA Field Report: agencies with less than 20K residents spend a median of \$7,644 per acre of park and non-park sites.		
		
	TOTAL PT HOURS	5944
		/2080
	FTE Equivalent	2.86
	PT	5