



REGULAR MEETING AGENDA

REVISED

Wednesday, November 15, 2023 at 7:00 p.m.

**CITY HALL
6090 Woodson Street
Mission, KS 66202**

Meeting In Person and Virtually via Zoom

This meeting will be held in person at the time and date shown above. This meeting will also be available virtually via Zoom (<https://zoom.us/join>). Information will be posted, prior to the meeting, on how to join at <https://www.missionks.org/calendar.aspx>.

If you require any accommodations (i.e. qualified interpreter, large print, reader, hearing assistance) in order to attend this meeting, please notify the Administrative Office at 913-676-8350 no later than 24 hours prior to the beginning of the meeting.

CALL TO ORDER AND PLEDGE OF ALLEGIANCE

ROLL CALL

- 1. PUBLIC HEARINGS**
- 2. SPECIAL PRESENTATIONS**
 - 2a. Shop Small Saturday Proclamation
 - 2b. Lynn Kring/Smiling Hearts
 - 2c. **Pancreatic Cancer Awareness Month/World Pancreatic Cancer Day Proclamation**
- 3. ISSUANCE OF NOTES AND BONDS**
- 4. CONSENT AGENDA**

*NOTE: Information on consent agenda items has been provided to the Governing Body. These items are determined to be routine enough to be acted on in a single motion; however, this does not preclude discussion. **If a councilmember or member of the public requests, an item may be removed from the consent agenda for further consideration and separate motion.***

CONSENT AGENDA - GENERAL

4a. [Minutes of the October 18, 2023 City Council Meeting](#)

CONSENT AGENDA - Finance & Administration Committee

[Finance & Administration Committee Meeting Packet November 1, 2023](#)
[Finance & Administration Committee Meeting Minutes November 1, 2023](#)

- 4b. Contract for 2024 Legislative Advocacy Services
- 4c. 2024 Employee Benefit Renewals
- 4d. CMB Application Prairie Sailor, LLC
- 4e. Revisions to Council Policy 130 (Council Liaisons to Boards and Commissions)
- 4f. Resolution Ratifying the Emergency Expenditure for a Police Vehicle

CONSENT AGENDA - Community Development Committee

[Community Development Committee Meeting Packet November 1, 2023](#)
[Community Development Committee Meeting Minutes November 1, 2023](#)

- 4g. Extension of On-Call Engineering Contracts
- 4h. PCC North Kitchen and Hallway Floor

5. PUBLIC COMMENTS

6. ACTION ITEMS

Planning Commission

[Planning Commission Minutes October 23, 2023](#)

- 6a. Preliminary Development Plan for Phase II of Mohawk Park – 6649 Lamar - (PC Case #22-21) [Staff Report and Committals](#) (page 4)

Miscellaneous

7. COMMITTEE REPORTS

Finance & Administration, Mary Ryherd

[Finance & Administration Committee Meeting Packet November 1, 2023](#)
[Finance & Administration Committee Meeting Minutes November 1, 2023](#)

- 7a. Resolution Declaring Surplus Property (page 14)

Community Development, Lea Loudon

[Community Development Committee Meeting Packet November 1, 2023](#)
[Community Development Committee Meeting Minutes November 1, 2023](#)

7b. Contract Award Water Works Park Improvements (page 18)

8. UNFINISHED BUSINESS

9. NEW BUSINESS

9a. Appointment of Public Works Director – Stephanie Boyce

10. COMMENTS FROM THE CITY COUNCIL

11. COUNCIL COMMITTEE LIAISON REPORTS

- Sustainability Commission (Kring/Thomas)
- Parks, Recreation + Tree Commission (Loudon/Ryherd)
- Mission Magazine Editorial Board (Boultinghouse)
- Family Adoption Committee (Chociej)

12. MAYOR'S REPORT
Appointments

13. CITY ADMINISTRATOR'S REPORT

13a. Business Updates

14. EXECUTIVE SESSION

ADJOURNMENT

City of Mission	Item Number:	6a.
ACTION ITEM SUMMARY	Date:	November 15, 2023
Community Development	From:	Brian Scott

Action items require a vote to recommend the item to the full City Council for further action.

RE: Preliminary Development Plan for Mohawk Park Phase II at 6649 Lamar Avenue (PC Case #23-21)

RECOMMENDATION: Approve a preliminary development plan for Mohawk Park Phase II at 6649 Lamar Avenue (PC Case #23-21)

DETAILS: The City of Mission has undertaken an initiative to make improvements to a number of city parks over the next few years. This effort began with Mohawk Park at the northeast corner of Lamar and 67th Avenue in the fall of 2022. The Phase I improvements consisted of a new parking lot located on the south side of the park, new restrooms, and a new shelter.

With the renewal of the Parks and Recreation Sales Tax in September 2022 and the decision to proceed with a bond issue, additional funding became available for Phase II improvements which includes new playground equipment, pickleball and half basketball court, and a new trail around the perimeter of the park.

The Planning Commission held a public hearing to take a public comment on the proposed plan. A few neighborhood residents came to speak. All were complimentary of the Phase I improvements but were concerned that the improvements (and Phase II improvements) might result in additional visitors to the park and additional traffic. One suggestion was made for a speed hump along Horton to help slow traffic near the park. Staff explained that a speed hump was not part of the initial plan and the need for any type of traffic calming solution would best be evaluated once the improvements are completed and traffic conditions can be better monitored to determine if anything is needed.

Another resident expressed concern about the potential noise from the pickleball court citing a recent news report on National Public Radio and an article in the New York Times about how pickleball use is disturbing neighboring properties. It was noted by staff that the pickleball court was located toward the center of the park, almost 200 feet from the nearest residence, to help reduce any noise issues. Staff also noted that there is the possibility of landscaping around the pickleball court that could help buffer the sound further.

Some discussion ensued about access to the park from Lamar, location of the trail, and grading and condition of the fields.

At the conclusion of the public hearing, and after further discussion the Planning

Related Statute/City Ordinance:	Chapter 400
Line Item Code/Description:	
Available Budget:	

City of Mission	Item Number:	6a.
ACTION ITEM SUMMARY	Date:	November 15, 2023
Community Development	From:	Brian Scott

Action items require a vote to recommend the item to the full City Council for further action.

Commission recommended approval of a preliminary development plan for the Phase II improvements to Mohawk Park with conditions outlined in the staff report and that consideration be given to landscaping around the pickleball court to help buffer any sound that may emanate from the court.

The Planning Commission voted 7-0 (Lee and Schmid absent) to recommend approval to the City Council.

CFAA CONSIDERATIONS/IMPACTS: The City of Mission has undertaken a plan to make improvements to a number of City parks over the next few years. Improvements will include new walking trails and new all-inclusive playground equipment and other amenities developed with resident and stakeholder group input. The goal of this effort is to make City parks a place that can be enjoyed by Mission residents and visitors of all ages and abilities.

Related Statute/City Ordinance:	Chapter 400
Line Item Code/Description:	
Available Budget:	

CITY OF MISSION, KANSAS

ORDINANCE NO. _____

AN ORDINANCE APPROVING A PRELIMINARY DEVELOPMENT PLAN WITH STIPULATIONS FOR THE CONSTRUCTION OF A PARK IMPROVEMENTS AT 6649 LAMAR AVENUE – CITY OF MISSION, APPLICANT (PLANNING COMMISSION CASE # 23-21)

WHEREAS, Subject property (Property ID KP22500008 0006) is located at approximately 6649 Lamar Avenue in Mission, Johnson County, Kansas; and

WHEREAS, Subject property is zoned Single-Family Residential District (“R-1”) with certain stipulations on use, height and setbacks; and

WHEREAS, The City of Mission (the applicant), presented an application to the Community Development Department of the City of Mission on August 18, 2023 for a preliminary development plan for the construction of park improvements on the subject property; and

WHEREAS, the application (PC Case # 23-21) was presented to the Mission Planning Commission on October 23, 2023, at which time a public hearing was held by the Commission so that all interested parties may present their comments concerning the application; and

WHEREAS, Notice of said public hearing was published in The Legal Record on October 3, 2023, and sent certified mail to property owners and occupants within 200 feet of the subject property; and

WHEREAS, At the conclusion of the public hearing, the Planning Commission took the application under consideration and voted 7-0 to recommend approval of the application to the Mission City Council.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSION, KANSAS:

Section 1. Approval of Preliminary Development Plan Granted – Pursuant to Section 440.175 of the Mission Municipal Code, permission is hereby granted to use the following property in the manner set forth in the Preliminary Development Plan, Planning Commission Case # 23-21, on file with the Community Development Department of the City of Mission, 6090 Woodson, Mission, Kansas 66202, and in accordance with Section 410.010 et. seq. of the Mission Municipal Code, subject to the stipulations set forth in Section 2, and subject to all other laws and regulations:

Address: 6649 Lamar Avenue, Mission, Johnson County, Kansas

Property ID: KP22500008 0006

Legal Discrp: MILHAVEN LOT 6 BLK 8 MIC BOTA 04 4089 TX

Section 2. Conditions and Stipulations – The Preliminary Development Plan referenced in Section 1 above is hereby approved and adopted subject to the following stipulations:

1. Include safety crossing feature at the vehicular entrance in the final development plan; include painted crosswalk and signs on both sides of the entrance/exit.
2. Include BMP details in the final development plan that adhere to the adopted MARC/APWA 5600 BMP Manual.
3. Provide the required number of ADA parking spaces on-site per code.
4. Playground equipment shall include sensory and universal design features that also conform to ADA standards.
5. Include a lighting plan with a photometric diagram in the final development plan if additional lighting is included with phase two improvements.
6. Lighting shall meet or exceed International Dark Sky standards, including but not limited to LED light fixture, full cutoff, and 3000K specifications.
7. Include an irrigation plan showing location of proposed conduit with the Landscaping Plan in the final development plan.
8. All signage shall be submitted as a separate sign permit application to the Community Development Department prior to installation.
9. Consideration be given to landscape around the pickleball court that will help to buffer the sound emanating from the court.

Section 3. Effective Date - This ordinance shall take effect and be in force from and after its publication as required by law.

PASSED BY THE CITY COUNCIL this 15th day of November, 2023.

APPROVED by the Mayor this 15th day of November, 2023.

Solana Flora, Mayor

ATTEST:

Robyn Fulks, City Clerk

APPROVED AS TO FORM:

David Martin, City Attorney

Payne & Jones, Chartered
11000 King Street, King 2 Building
Overland Park, KS 66210

AT A GLANCE

Applicant:
Confluence

Case Number:
23-21

Location:
6649 Lamar Avenue

Project Name:
Mohawk Park Phase II

Property ID:
KP22500008 0006

Project Summary:
The City of Mission Parks + Recreation Department submitted a preliminary development plan for phase two of park improvements at Mohawk Park. Improvements include new trail, playground equipment, pickleball court with half-court basketball, and parallel on-street parking. The plan includes landscaping and preserved sports fields.

Current Zoning:
R-1

Proposed Zoning:
N/A

Current Land Use:
Park/Public

Staff Contact:
Karie Kneller, City Planner

Proposed Land Use:
N/A

Public Hearing Required

Legal Notice:
October 3, 2023



PROPERTY BACKGROUND AND INFORMATION

The subject property, Mohawk Park is owned by the City of Mission and managed by the Parks and Recreation Department. It is located at 6649 Lamar Avenue, on the northeast corner of 67th Street and Lamar Avenue. The parcel is also bounded by Horton Drive on the east and residential properties on the north. It is located at the southernmost border of Mission, with the boundary of Overland Park across 67th Street to the south and Lamar to the west. The property and surrounding neighborhood is zoned “R-1” Single-Family Residential District and Mohawk Park is enveloped by residential single-family homes. The Millhaven neighborhood in Mission is adjacent to the property on the northeast. The Walmer, Southmoor Gardens, and Highland Plains neighborhoods in Overland Park are adjacent to the west and south of the property.

Terrain is relatively flat, with the highest point in the northwest and water runoff generally draining to the west and south. There is a gradual 10-foot elevation change across the almost 8-acre site. Currently, some minor pooling during heavy rain events occurs at the northwest corner of the property in the open grassy area. Existing stormwater inlets at the northwest and southern borders of the property capture stormwater runoff from the site. The site has access to water, sewer, and electrical utilities.

The first phase of Mohawk Park improvements were completed in August 2023, which included amenities such as bathrooms, a covered pavilion, parking lot, and landscaping. Phase two of the Mohawk Park improvements were dependent upon the sales tax approval in 2022. The City issued bonds to pay for park improvements in the same year. The Parks + Recreation Department contracted Confluence to develop a second phase of improvements with a budget that the City Council’s Finance and Administration Committee initially approved with the adopted package of park improvements in 2023. The design of the phase two improvements are based on the previously determined budgetary constraints. During the Phase I development approval, the Planning Commission and attendees from the public provided input that expressed a priority for universal and inclusive design in the playground equipment and safe crossings where the trail intersected the vehicular entrance. The site has had some stormwater drainage issues in the past, and these issues were also a concern during the Phase I design process.

PROJECT PROPOSAL

The project proposal will realign the current walking trail and provide a ten-foot trail loop around and throughout the site. New playground equipment will be constructed to the east of the phase one pavilion and restrooms, and a combined half-court basketball and pickleball sport court is proposed to the east of the new playground. Chain link fencing around the sport court will be coated with black vinyl.

The existing playground will be removed, and the proposed playground will be designed with universal design features. ADA features such as a “crow’s nest” play area, swing, and accessible ramp are included in the proposal, as well as sensory equipment for additional universal inclusivity. Sensory equipment may include musical chimes and communication board with symbols. Poured in place rubber surfacing

is designed with ADA considerations for sloped entry. Proposed play equipment is proposed for children aged 2-5 and 5-12. The proposal includes six benches beneath 12'X12' hyperbolic umbrellas at an 8' height. Features throughout the playground provide intermittent shade.

An existing parking and drive loop in the northeast corner of the site will be replaced with landscaping and open space, with 12 new proposed parallel on-street parking spaces along Horton Street. There are ADA standard sidewalk ramps at the northeast park entrance adjacent to parking, at the vehicular entry on 67th Street and at the crosswalk on 67th Street, and at the southernmost corners of the site where sidewalks meet the road at crossing locations.

The proposed impervious surface, including new playground, sport court, trail, and parallel parking, will increase the existing impervious area, but will decrease the impervious area from the conditions when the site was developed as a school. Two proposed BMP (Best Management Practice) stormwater detention areas are located in the northwest and southeast areas of the site in green space adjacent to the trail loop. BMP areas will be planted with a mixture of various grass species. Two additional BMP locations exist in the south parking lot that were included in phase one. The south parking lot has incorporated drainage tie-in with an existing stormwater inlet near the vehicular entrance on 67th Street.

Landscaping will be native to northeast Kansas. The proposal includes a variety of shade trees, ornamental trees, conifer trees, and native grasses including a meadow mix within areas in the northernmost areas of the site. Fescue grass will be planted in other landscaped areas, including on the west, south, and in narrow strips around the playground and sport court areas, as well as on the east side of the existing parking lot.

PLAN REVIEW AND ANALYSIS

Mission Comprehensive Plan (2007)

The Comprehensive Plan recommends preserving open green spaces in Mission and maintaining existing parks and recreation facilities. These amenities promote neighborhood stability, public health and safety, provide outdoor recreation opportunities as well as visual enjoyment, and promote environmental benefits such as carbon capture, air and water purification, and wildlife habitat. The City has committed to the maintenance and enhancement of its existing parklands. The Plan also calls for sustainability practices and building standards for facilities that align with Leadership in Energy and Environmental Design (LEED) principles and practices.

Parks and Recreation Master Plan (2018)

The Parks and Recreation Master Plan recommends implementing the following improvements for Mohawk Park that are included in this proposal:

- Redesign Mohawk Park in a way that reconfigures the playing fields to allow for the same programs, but in a more efficient manner (high priority)

- Design and construct a permanent shelter that includes restrooms, a storage facility, and water fountain stations (medium priority, completed in phase one)
- Replace and expand existing site furnishings (medium priority).
- Incorporate irrigation for field improvements (low priority).

The Mohawk Phase II proposal incorporates many of the elements that were discussed by members of the Planning Commission during the first phase of improvements, as well as the features that residents and stakeholders recommended.

Analysis

The plan conforms with the adopted Comprehensive Plan and the Parks and Recreation Master Plan by including preservation of green space and maintaining existing parks and recreation facilities. Mohawk Park is enhanced by the phase two proposed improvements to include practices that promote sustainability practices. The unprogrammed playing fields are also preserved and promote more efficient use of space. Additional furnishings such as park benches, shade structures, and play equipment is part of the expanded improvements on the site. Irrigation conduit will be included during construction so that a watering system may be installed at a later date should the need arise.

Staff recommends that the Planning Commission recommend approval of the Mohawk Park Phase II Preliminary Development Plan with the following conditions:

RECOMMENDATION

1. Include safety crossing feature at the vehicular entrance in the final development plan; include painted crosswalk and signs on both sides of the entrance/exit.
2. Include BMP details in the final development plan that adhere to the adopted MARC/APWA 5600 BMP Manual.
3. Provide the required number of ADA parking spaces on-site per code.
4. Playground equipment shall include sensory and universal design features that also conform to ADA standards.
5. Include a lighting plan with a photometric diagram in the final development plan if additional lighting is included with phase two improvements.
6. Lighting shall meet or exceed International Dark Sky standards, including but not limited to LED light fixture, full cutoff, and 3000K specifications.
7. Include an irrigation plan showing location of proposed conduit with the Landscaping Plan in the final development plan.



8. All signage shall be submitted as a separate sign permit application to the Community Development Department prior to installation.

PLANNING COMMISSION ACTION

The Planning Commission will consider the Mohawk Park Phase II Preliminary Development Plan at its October 23, 2023 public hearing.

CITY COUNCIL ACTION

Upon Planning Commission recommendation, the City Council will consider the Mohawk Park Phase II Preliminary Development Plan at its November 15, 2023 public hearing.

City of Mission	Item Number:	7a.
ACTION ITEM SUMMARY	Date:	November 15, 2023
Administration	From:	Emily Randel

Action items require a vote to recommend the item to full City Council for further action.

RE: Declaration of Surplus Equipment

RECOMMENDATION: Approve the resolution providing for the sale/disposal of surplus equipment from various Departments.

DETAILS: City Council Policy No. 111 defines the process and procedure for the sale and disposal of real and personal property by the City of Mission, which is also outlined in K.S.A. 12-101. Property and equipment identified for surplus has been included as Attachment A to the Resolution.

Each Department, in consultation with the Deputy City Administrator, will be responsible for determining the best method for disposal in accordance with Council Policy and State law.

Items to be declared as surplus include two vehicles, taser equipment, various electronics and other equipment from Administration, Police and Public Works.

CFAA CONSIDERATIONS/IMPACTS: NA

Related Statute/City Ordinance:	K.S.A. 12-101, City Council Policy 111
Line Item Code/Description:	NA
Available Budget:	NA

**CITY OF MISSION, KANSAS
RESOLUTION NO. _____**

A RESOLUTION DECLARING SURPLUS PROPERTY FOR SALE OR DISPOSAL

WHEREAS, City Council Policy No. 111 defines the process and procedure for the sale and disposal of real and personal property by the City of Mission, which is also outlined in K.S.A. 12-101; and

WHEREAS, the City, has identified those items listed on Attachment A as “Surplus Property;”

NOW, THEREFORE, be it resolved by the Governing Body of the City of Mission:

Section 1. The items included on Attachment A are hereby declared as surplus.

Section 2. The Deputy City Administrator, in consultation with each Department, will be responsible for determining the best method for disposal or sale of the items declared as surplus.

Section 3. In accordance with Council Policy 111, all City Officials and employees, both elected and appointed, are prohibited from participating in the purchase of real and personal property from the City.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MISSION on this 15th day of November 2023.

APPROVED BY THE MAYOR on this 15th day of November 2023.

Solana Flora, Mayor

ATTEST:

Robyn L. Fulks, City Clerk

Attachment A

11/15/2023

Item	Description	Serial Number/Asset Tag	Department	Quantity	Potential Resale Value
<u>Vehicles / Equipment</u>					
2020 Ford Explorer	2020 Ford Explorer (total loss from vehicle accident)		Police	1	\$33,654
2012 Ford F450	4-Door		Public Works	1	\$15,000
<u>Other Equipment</u>					
Metal Kennel	2 cage kennel		Police	1	\$500
Tasers	X26P taser		Police	15	
Taser Batteries	new batteries		Police	24	
Taser Batteries	used taser batteries		Police	15	
Taser Cartridges	new cartridges		Police	23	
Taser Cartridges	expired cartridges		Police	47	
Taser Data Cable	data cable		Police	1	
Target	taser target		Police	1	
Concrete Saw	Concrete Saw		Public Works	1	\$500
Car Wash System	Wash Bay Equipment		Public Works	1	\$500
<u>Computer Equipment</u>					
Network Printer			Administration	1	\$100
Electronic Typewriter	Brother Correctronic GX-6750		Administration	1	\$100
Laptop Computer	Dell Latitude 5590	3WDHNV2	Police	1	\$100
Surface Pro	Laptop		Police	1	\$50
Laptop Computer	panasonic cf 33	CF-33LE-02VM	Police	1	\$10
Printer	HP	CN55EFX1SB	Police	1	\$10
Laptop Computer	Dell	DSD03W2	City Hall	1	\$10
Printer	HO printer laser jet pro	M452DN	City Hall	1	\$10
ex connect	ex connect		Police	1	\$0
Audio	Audio solo	N005924	City Hall	1	\$20
Laptop Computer	Dell Precision 5520		City Hall	1	\$10
Laptop Computer	Dell Precision 5520		City Hall	1	\$10
Monitor	Dell monitor		Police	1	\$5
Desktop Computer	Dell desktop tower	GZHVVHH2	Court	1	\$20
Desktop Computer	Dell desktop computer	GZJ3JH2	Court	1	\$20
6 battery charger	Endura battery charger		Police	1	\$25
server	hp server	USE118NSPO	City Hall	1	\$50
server	old camera server	30SCCS2	City Hall	1	\$50

CITY OF MISSION
CITY COUNCIL POLICY MANUAL

POLICY NO. 111

SALE OF REAL PROPERTY & EQUIPMENT

- 1.01 This policy describes the process and procedure for the sale of real and personal property by the City which is also outlined in KSA 12-101.
- 1.02 All City Officials and employees both elected and appointed are prohibited from participating in the purchase of real and personal property from the City.
- 1.03 All real property of the City of Mission will be sold in accordance with applicable state law and requires the approval of the City Council.
- 1.04 The City will, on an as needed basis, establish a listing of unclaimed or obsolete personal property to be declared surplus. It will be the responsibility of the Department Head and Finance Director to determine the best means for disposing of or selling obsolete personal property, including the method of advertising.
- 1.05 The sale or disposal of real property will be determined on a case by case basis by the City Council.

APPROVED BY THE GOVERNING BODY ON DECEMBER 8, 2004

**REVISED AND APPROVED BY THE CITY COUNCIL ON APRIL 17,
2019**

City of Mission	Item Number:	7b.
ACTION ITEM SUMMARY	Date:	November 15, 2023
Parks + Recreation	From:	Penn Almoney

Action items require a vote to recommend the item to full City Council for further action.

RE: Contract Award Water Works Park Improvements

RECOMMENDATION: Approve a contract with Centric Construction Group for Water Works Park Improvements in an amount not to exceed \$1,158,637.25.

DETAILS: Water Works Park is a 6.5-acre neighborhood park located at 5814 W 53rd Street, which is owned by WaterOne and maintained by Mission Parks + Recreation through a Joint Use Agreement (JUA). The existing JUA was revised and signed in January 2022 and Mission’s use has been in good standing since the original JUA inception in 1982. The last major improvement on site was the installation of the existing playground features in approximately 1999.

In 2019, the City contracted with Confluence to begin master planning improvements for each of the City’s major parks. Improvements to Water Works Park were a focus and priority of the Parks, Recreation and Tree (PRT) Commission. Through the conceptual planning process, improvements totaling just over \$1.5 million were identified and approved. Based on the size of the property and its proximity to Rushton Elementary, stakeholders, neighbors, PRT members and City Council agreed and planned to complete the entire conceptual design in one project coinciding with Rushton Elementary School’s new construction. The goal was to have the park improvements installed when students return to Rushton Elementary in August 2024.

Project improvements include a shelter and restrooms to support and enhance the current programming, new 10-foot-wide concrete trails connecting the proposed facilities to Rushton Elementary and providing alternative routes along the park, water fountain, solar lighting along one central route, All-Abilities playground with poured in place rubber surfacing and shade sails, trash and recycling receptacles, benches, bike racks, native plantings and additional site furnishings. Demolition of the existing parking lot and construction of a new parking lot along 53rd Street will increase the number of existing parking spaces and keep child pick-up/drop-off farther away from traffic.

The Preliminary Development Plan was approved by the Planning Commission at their June 2023 meeting, and by the City Council in July 2023. Stantec finalized construction

Related Statute/City Ordinance:	NA
Line Item Code/Description:	45-90-805-09
Available Budget:	\$1,700,000.00

City of Mission	Item Number:	7b.
ACTION ITEM SUMMARY	Date:	November 15, 2023
Parks + Recreation	From:	Penn Almoney

Action items require a vote to recommend the item to full City Council for further action.

documents in September 2023 and staff advertised the project for bid on October 2. A pre-bid meeting was held on October 12 with nine (9) construction firms in attendance. Following the pre-bid meeting, three Project Addendums were issued.

Bids were received on October 19, 2023 with four (4) firms submitting bids as detailed in the table below.

Water Works Improvements	Base Bid Amount	Contingency	Total Bid
Engineer's Estimate	\$1,240,894.29	\$62,044.71	\$1,302,939
Centric Construction	\$1,103,464.05	\$55,173.20	\$1,158,637.25
Sands Construction	\$1,219,900.00	\$60,995.00	\$1,280,895.00
MegaKC Corporation	\$1,364,000.00	\$68,200.00	\$1,432,200.00
Gunter Construction	\$1,384,409.80	\$69,220.49	\$1,453,630.20

Based on a review and evaluation of the bids, staff recommends approval of a contract with Centric Construction Group for Water Works Park improvements in an amount not to exceed \$1,158,637.25. Construction is anticipated to begin in January 2024 and be completed in August 2024.

The All-Abilities playground pieces, shade sails and poured in place rubber surfacing, picnic tables, benches and bike racks will be purchased separately through Landscape Structures and Wishbone Site Furnishings saving an estimated \$40,000.

- Playground + Amenities \$350,000
- Tables, benches, bike racks \$52,000
- 3rd Party Inspection Services \$25,000
- General Contractor (Centric) \$1,158,637.25
- **TOTAL Water Works Improvements \$1,585,637.25**

Stantec completed a final review of the bid documents and is working to prepare a

Related Statute/City Ordinance:	NA
Line Item Code/Description:	45-90-805-09
Available Budget:	\$1,700,000.00

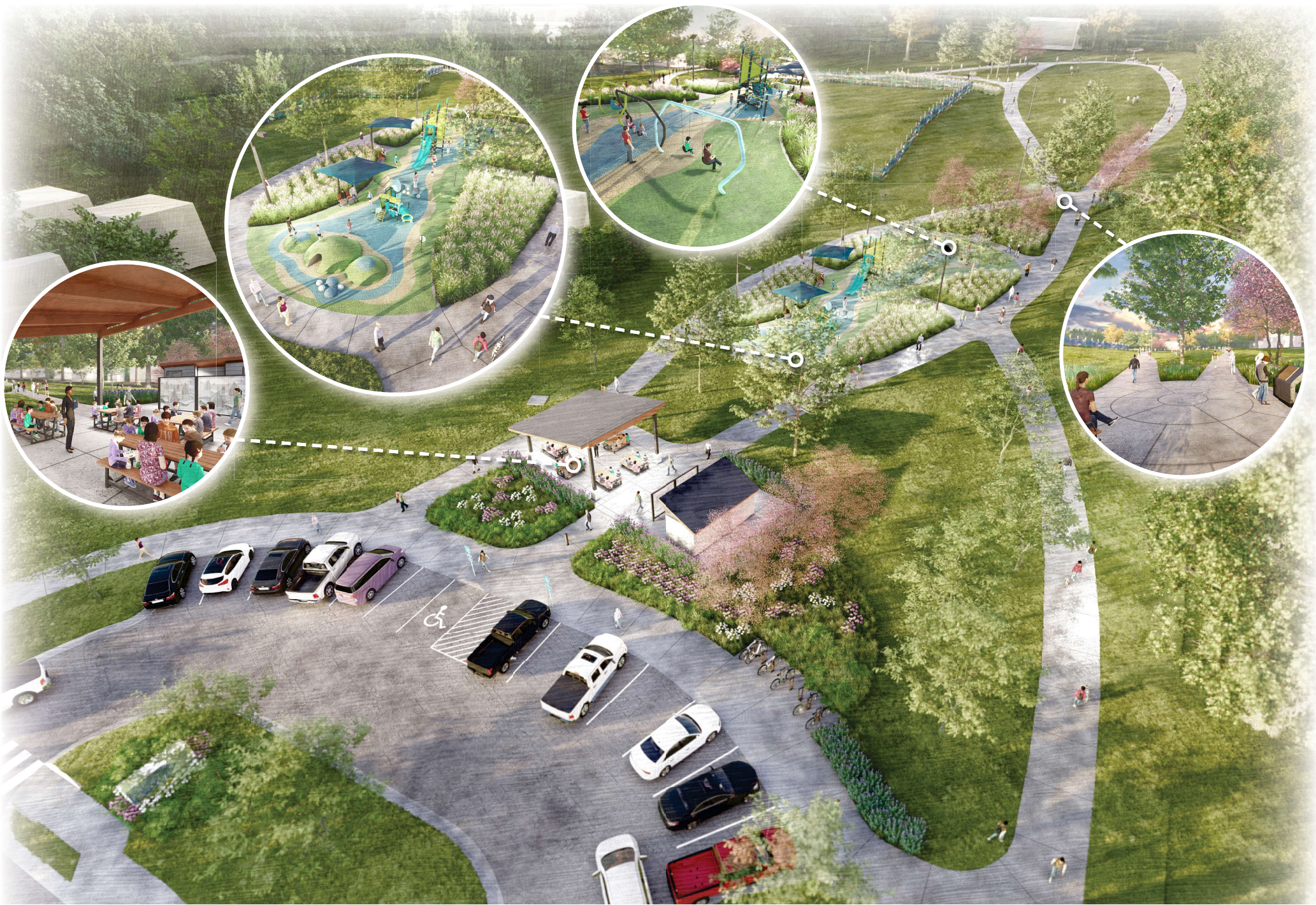
City of Mission	Item Number:	7b.
ACTION ITEM SUMMARY	Date:	November 15, 2023
Parks + Recreation	From:	Penn Almoney

Action items require a vote to recommend the item to full City Council for further action.

contract for execution. This project is funded from the 2023 Park System Improvements budget (Parks + Recreation sales tax) identified in the Parks and Recreation Capital Improvement Plan.

CFAA CONSIDERATIONS/IMPACTS: The Community for All Ages initiative provides a mechanism for examining important community decisions from the perspective of residents for all ages. A place for residents of all ages to relax and play within a peaceful and natural setting is important component of a healthy and vibrant community.

Related Statute/City Ordinance:	NA
Line Item Code/Description:	45-90-805-09
Available Budget:	\$1,700,000.00



Water Works Park
Mission, Kansas

COMING AUGUST 2024!



Water Works Park - Mission, Kansas

Item No.	Description	Unit	Approx. Unit Quantity	Gunter Construction Company		MegaKC Corporation		Sands Construction LLC		Centric Construction Group	
				Unit Price	Subtotal	Unit Price	Subtotal	Unit Price	Subtotal	Unit Price	Subtotal
PARKING											
1	Sawcut and Asphalt Removal	sf	1930	\$3.00	\$5,790.00	\$3.00	\$5,790.00	\$2.00	\$3,860.00	\$1.37	\$2,649.76
2	Curb and Gutter (Type A)	lf	535	\$55.00	\$29,425.00	\$42.00	\$22,470.00	\$29.00	\$15,515.00	\$28.30	\$15,138.66
3	Asphalt Pavement (6") - includes all subsidiary elements related to asphalt pavement such as ab-3 base, compaction, etc. per details on plans.	sy	720	\$70.00	\$50,400.00	\$60.00	\$43,200.00	\$51.00	\$36,720.00	\$42.34	\$30,485.75
4	6" Concrete Paving (Street Sidewalk replacement) - includes all subsidiary elements related to concrete pavement such as ab-3 base, compaction, etc. per details on plans.	sf	1200	\$10.00	\$12,000.00	\$10.00	\$12,000.00	\$8.00	\$9,600.00	\$7.85	\$9,423.31
5	Handicap Ramp	ea	6	\$3,200.00	\$19,200.00	\$1,500.00	\$9,000.00	\$2,100.00	\$12,600.00	\$1,870.62	\$11,223.72
6	Handicap Parking Signs (MUTCD R7-8)	ea	2	\$450.00	\$900.00	\$760.00	\$1,520.00	\$1,900.00	\$3,800.00	\$1,607.47	\$3,214.95
7	4" Solid White Line Pavement Marking	lf	100	\$8.00	\$800.00	\$8.50	\$850.00	\$1.15	\$115.00	\$17.42	\$1,742.17
8	Handicap Parking Pavement Marking Symbol (4' x 4')	ea	2	\$300.00	\$600.00	\$125.00	\$250.00	\$1,030.00	\$2,060.00	\$260.03	\$520.05
SITE UTILITIES											
9	Water Utility to Restroom	lf	100	\$245.00	\$24,500.00	\$95.00	\$9,500.00	\$78.00	\$7,800.00	\$88.41	\$8,840.85
10	Sanitary Utility to Restroom	lf	75	\$200.00	\$15,000.00	\$80.00	\$6,000.00	\$89.00	\$6,675.00	\$92.92	\$6,968.67
11	Miscellaneous Restroom Connection costs	ea	1	\$2,700.00	\$2,700.00	\$8,500.00	\$8,500.00	\$1,600.00	\$1,600.00	\$520.05	\$520.05
12	Electric Service	ls	1	\$12,925.00	\$12,925.00	\$6,200.00	\$6,200.00	\$14,500.00	\$14,500.00	\$11,378.69	\$11,378.69
13	Telecom Conduit	ls	1	\$5,400.00	\$5,400.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$3,276.32	\$3,276.32
14	Pavilion Lighting	ls	1	\$6,960.00	\$6,960.00	\$4,500.00	\$4,500.00	\$7,765.00	\$7,765.00	\$1,622.56	\$1,622.56
15	EV Conduits	ls	1	\$7,835.00	\$7,835.00	\$6,000.00	\$6,000.00	\$8,740.00	\$8,740.00	\$3,796.37	\$3,796.37
16	4' x 4' Concrete Area Inlet	ea	2	\$7,600.00	\$15,200.00	\$12,400.00	\$24,800.00	\$8,360.00	\$16,720.00	\$5,720.55	\$11,441.10
17	Storm Sewer Pipe - 18" RCP	lf	30	\$145.00	\$4,350.00	\$99.00	\$2,970.00	\$172.00	\$5,160.00	\$74.89	\$2,246.62
18	Storm Sewer Pipe - 24" RCP	lf	140	\$155.00	\$21,700.00	\$110.00	\$15,400.00	\$118.00	\$16,520.00	\$182.02	\$25,482.45
19	Storm Sewer Pipe - Flared Outlet	ea	1	\$3,500.00	\$3,500.00	\$2,500.00	\$2,500.00	\$1,675.00	\$1,675.00	\$1,040.10	\$1,040.10
20	Storm Sewer Underdrain - 6" PP	lf	220	\$40.00	\$8,800.00	\$40.00	\$8,800.00	\$39.00	\$8,580.00	\$20.80	\$4,576.44
21	Storm Sewer Underdrain - area inlet	ea	2	\$2,800.00	\$5,600.00	\$2,200.00	\$4,400.00	\$715.00	\$1,430.00	\$520.05	\$1,040.10
22	Turf Reinforcement Mat	sy	695	\$5.00	\$3,475.00	\$2.50	\$1,737.50	\$8.25	\$5,733.75	\$2.08	\$1,445.74
23	Erosion Control	ls	1	\$4,600.00	\$4,600.00	\$15,016.00	\$15,016.00	\$8,833.00	\$8,833.00	\$8,619.31	\$8,619.31
Note: Grading for parking included below											
DEMOLITION & GRADING											
24	Concrete removal	sf	11115	\$2.00	\$22,230.00	\$2.75	\$30,566.25	\$1.30	\$14,449.50	\$0.37	\$4,161.86
25	Demo - Playground, Shelter, Curb Removal	ls	1	\$27,000.00	\$27,000.00	\$20,000.00	\$20,000.00	\$3,144.00	\$3,144.00	\$5,465.73	\$5,465.73
26	Grading - Fill	cy	1250	\$16.00	\$20,000.00	\$20.00	\$25,000.00	\$34.50	\$43,125.00	\$33.80	\$42,254.06
27	Grading - Cut	cy	1250	\$14.00	\$17,500.00	\$20.00	\$25,000.00	\$13.60	\$17,000.00	\$22.88	\$28,602.75
28	Grading - Cut Export	cy	1200	\$64.00	\$76,800.00	\$53.00	\$63,600.00	\$30.50	\$36,600.00	\$22.88	\$27,458.64
29	Construction Staking	ls	1	\$12,800.00	\$12,800.00	\$26,500.10	\$26,500.10	\$14,725.00	\$14,725.00	\$13,313.28	\$13,313.28
PLAYGROUND											
30	6" Concrete Curb around surfacing	lf	220	\$56.00	\$12,320.00	\$38.00	\$8,360.00	\$25.25	\$5,555.00	\$28.08	\$6,178.19
SIDEWALKS											
31	6" Concrete Paved Sidewalks - includes all subsidiary elements related to concrete pavement such as ab-3 base, compaction, etc. per details on plans.	sf	28750	\$11.00	\$316,250.00	\$8.85	\$254,437.50	\$8.00	\$230,000.00	\$7.50	\$215,599.73
GENERAL SITE IMPROVEMENTS											
32	Solar LED Lighting (Fonroche) (not in base / MP)	ea	8	\$9,000.00	\$72,000.00	\$9,000.00	\$72,000.00	\$9,132.00	\$73,056.00	\$7,293.70	\$58,349.61
33	Removable Bollard (Wishbone)	ea	1	\$2,180.00	\$2,180.00	\$3,000.00	\$3,000.00	\$700.00	\$700.00	\$2,712.58	\$2,712.58
34	Park Informational Signage Panels	ls	1	\$28,000.00	\$28,000.00	\$26,000.00	\$26,000.00	\$23,400.00	\$23,400.00	\$21,826.50	\$21,826.50
STRUCTURES											
35	Shelter Structure (Park Planet)	ls	1	\$86,665.00	\$86,665.00	\$84,000.00	\$84,000.00	\$69,500.00	\$69,500.00	\$64,781.59	\$64,781.59
36	Restroom Structure (Corworth) *Base Height	ls	1	\$250,000.00	\$250,000.00			\$225,515.00	\$225,515.00	\$210,270.78	\$210,270.78
37	Restroom Structure Metal Screen Wall	ls	1	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$25,630.00	\$25,630.00	\$27,859.08	\$27,859.08
38	Shelter Columns	ls	1	\$17,000.00	\$17,000.00	\$10,500.00	\$10,500.00	\$6,020.00	\$6,020.00	\$6,448.59	\$6,448.62
39	Restroom Footing	lf	55	\$425.00	\$23,375.00	\$160.00	\$8,800.00	\$98.00	\$5,390.00	\$223.85	\$12,311.66
PLANTINGS											
40	Trees - Overstory	ea	10	\$600.00	\$6,000.00	\$680.00	\$6,800.00	\$965.00	\$9,650.00	\$572.05	\$5,720.55
41	Trees - Understory	ea	17	\$600.00	\$10,200.00	\$630.00	\$10,710.00	\$687.00	\$11,679.00	\$530.45	\$9,017.67
42	Shrubs	ea	60	\$90.00	\$5,400.00	\$88.00	\$5,280.00	\$100.00	\$6,000.00	\$73.85	\$4,430.83
43	Perennials	ea	1100	\$22.00	\$24,200.00	\$20.00	\$22,000.00	\$36.00	\$39,600.00	\$17.68	\$19,449.87
44	Sodding	sf	27432	\$1.00	\$27,432.00	\$0.80	\$21,945.60	\$0.80	\$21,945.60	\$0.72	\$19,687.10
45	Seeding	sf	34563	\$0.60	\$20,737.80	\$0.35	\$12,097.05	\$0.11	\$3,801.93	\$0.30	\$10,425.20
46	Tree Relocation (4 trees)	ls	1	\$2,800.00	\$2,800.00	\$3,000.00	\$3,000.00	\$1,240.00	\$1,240.00	\$2,496.23	\$2,496.24
Mobilization											
	Mobilization	ls	1	\$13,860.00	\$13,860.00	\$124,000.00	\$124,000.00	\$130,172.22	\$130,172.22	\$117,948.19	\$117,948.19
Subtotal											
Total Estimated Construction Cost				\$1,384,409.80		\$1,364,000.00		\$1,219,900.00		\$1,103,464.05	
<i>Note: Total doesn't match bid line item total. Restroom Structure is not listed in bid tab form.</i>											
Contingency		perc	5%	\$69,220.49		\$68,200.00		\$60,995.00		\$55,173.20	
Engineers Estimate						\$1,302,939.00					