



**CITY OF MISSION, KANSAS**  
**FINANCE & ADMINISTRATION COMMITTEE**

**WEDNESDAY, AUGUST 2, 2023 at 7:30 p.m.**  
**(or immediately following 6:30 p.m. Community Development Committee)**

**MISSION CITY HALL**  
**6090 Woodson Street**

**Meeting In Person and Virtually via Zoom**

*This meeting will be held in person at the time and date shown above. This meeting will also be available virtually via Zoom (<https://zoom.us/join>). Information will be posted, prior to the meeting, on how to join at <https://www.missionks.org/calendar.aspx>. Please contact the Administrative Offices, 913.676.8350, with any questions or concerns.*

**PUBLIC HEARINGS / PUBLIC COMMENTS**

**PUBLIC PRESENTATIONS / INFORMATIONAL ONLY**

**ACTION ITEMS**

1. Acceptance of the July 5, 2023 Finance & Administration Committee Minutes - Robyn Fulks ([page 3](#))

Draft minutes of the July 5, 2023 Finance and Administration Committee meeting are included for review and acceptance.

2. First Amendment – Residence on Rock Creek Redevelopment Agreement – Laura Smith ([page 21](#))

The preliminary development plan (PDP) for the proposed Mission Bowl Apartments (now Residence on Rock Creek) project was approved in December of 2020, along with the tax increment financing project plan and the redevelopment agreement. The Developers have continuously and diligently pursued work on the project from the outset but have needed two development schedule extensions to date, both of which were granted. Recently, the developer advised the City of the need to request an extension to the November 1, 2023 construction completion milestone. A letter outlining the factors contributing to the extension request is included in the packet. Based on the continuous execution of project work, Staff recommends the City Council consider granting an

extension of time for completion of construction for the Residence on Rock Creek apartments to September 1, 2024.

3. CFD2 Special Event Permit for Street Solicitation – Robyn Fulks ([page 29](#))

Consolidated Fire District No. 2 and IAFF Local 1371 will conduct their annual “boot block” to solicit funds to benefit the Muscular Dystrophy Association. They are requesting approval to solicit at the intersection of Johnson Drive and Broadmoor on September 1-3, 2023 with a rain date of September 4, 2023 between 3 pm and 7 pm on September 1, and 11 am – 3 pm on September 2-4. during the times outlined in the application included in the packet. All insurance documentation has been provided and the permit approved by the Chief of Police and the Public Works Department.

### **DISCUSSION ITEMS**

4. 2023 Revised and 2024 Recommended Budgets – Laura Smith

Staff will continue to present and review the 2023 Revised and 2024 Recommended Budgets.

### **OTHER**

5. Department Updates – Laura Smith

**Mary Ryherd, Chairperson**  
**Hillary Parker Thomas, Vice-Chairperson**  
*Mission City Hall, 6090 Woodson St*  
**913.676.8350**