



CITY OF MISSION, KANSAS
FINANCE & ADMINISTRATION COMMITTEE

WEDNESDAY, JULY 6, 2022 at 7:30 p.m.
(or immediately following 6:30 p.m. Community Development Committee)

POWELL COMMUNITY CENTER
6200 MARTWAY

Meeting In Person and Virtually via Zoom

This meeting will be held in person at the time and date shown above. In consideration of the COVID-19 social distancing recommendations, this meeting will also be available virtually via Zoom (<https://zoom.us/join>). Information will be posted, prior to the meeting, on how to join at <https://www.missionks.org/calendar.aspx>. Please contact the Administrative Offices, 913.676.8350, with any questions or concerns.

PUBLIC HEARINGS / PUBLIC COMMENTS

PUBLIC PRESENTATIONS / INFORMATIONAL ONLY

ACTION ITEMS

1. Acceptance of the June 1, 2022 Finance & Administration Committee Minutes – Emily Randel ([page 3](#))

Draft minutes of the June 1, 2022 Finance and Administration Committee meeting are included for review and acceptance.

2. Contract for Crossing Guard Services – Dan Madden ([page 14](#))

The City has contracted with All City Management Services (ACMS) for crossing guard services for several years, And staff is seeking approval of a contract with ACMS for the 2022-2023 school year. Staff recommends entering into a new agreement for the 2022-2023 school year for a total estimated annual cost of \$19,771.20. The rate increase from \$24.80 per hour to \$27.46 per hour represents a total increase of \$1,915.20 per year.

DISCUSSION ITEMS

3. 2023 Budget – Laura Smith ([page 22](#))

Discussion of the 2022 Estimated and 2023 Budgets will continue, with an emphasis on the other non-major funds (non-infrastructure related).

OTHER

4. Department Updates – Laura Smith

Trent Boultinghouse, Chairperson
Debbie Kring, Vice-Chairperson
Mission City Hall, 6090 Woodson St
913.676.8350