



CITY OF MISSION, KANSAS
FINANCE & ADMINISTRATION COMMITTEE

WEDNESDAY, APRIL 6, 2022 at 7:30 p.m.
(or immediately following 6:30 p.m. Community Development Committee)

POWELL COMMUNITY CENTER
6200 MARTWAY

Meeting In Person and Virtually via Zoom

This meeting will be held in person at the time and date shown above. In consideration of the COVID-19 social distancing recommendations, this meeting will also be available virtually via Zoom (<https://zoom.us/join>). Information will be posted, prior to the meeting, on how to join at <https://www.missionks.org/calendar.aspx>. Please contact the Administrative Offices, 913.676.8350, with any questions or concerns.

PUBLIC HEARINGS / PUBLIC COMMENTS

PUBLIC PRESENTATIONS / INFORMATIONAL ONLY

ACTION ITEMS

1. Acceptance of the March 2, 2022 Finance & Administration Committee Minutes - Audrey McClanahan ([page 3](#))

Draft minutes of the March 2, 2022 Finance and Administration Committee meeting are included for review and acceptance.

2. Assignment of Mission Bowl Development Agreement – Laura Smith ([page 9](#))

Late last week the City received a request from the developers of the Mission Bowl Project requesting assignment of the rights and privileges included in the development agreement, including the use of IRBs. In connection with finalizing a construction loan and private equity raise, the developer anticipates forming a new project-specific entity which would take title to and develop the project. Pursuant to Sections 7.01 and 8.03 of the redevelopment agreement, and Section 11 of Resolution No. 1066, the developer may assign the rights, duties and obligations thereunder with the City's prior written consent. Staff has requested that Bruce Kimmel of Ehlers, Inc. begin the due diligence process on the proposed new entity. Because of conflicting out-of-office schedules, materials were not available for distribution with the packet on Friday, but will be updated next week.

DISCUSSION ITEMS

3. Special Events in 2022 – Emily Randel ([page 17](#))

Following two years when many of the City's special events were postponed or modified due to the pandemic, staff would like to share a proposed overview of special events in 2022.

OTHER

4. Field Trip – Jo County Museum Redline Exhibit – Laura Smith (no attachments)

The Johnson County Museum is currently hosting an [exhibit](#) entitled REDLINED: CITIES, SUBURBS, SEGREGATION which takes visitors on a deep dive into the history of redlining and how it both shaped and was shaped by Johnson County and the region. Mayor Flora suggested the Council and staff discuss a potential field trip to help support Mission's ongoing work surrounding racial equity and inclusion.

5. Department Updates – Laura Smith

Debbie Kring, Chairperson
Kristin Inman, Vice-Chairperson
Mission City Hall, 6090 Woodson St
913.676.8350

City of Mission	Item Number:	1.
ACTION ITEM SUMMARY	Date:	April 6, 2022
Administration	From:	Audrey McClanahan

Action items require a vote to recommend the item to full City Council for further action.

RE: March 2, 2022 Finance & Administration Committee Minutes.

RECOMMENDATION: Review and accept the March 2, 2022 minutes of the Finance & Administration Committee.

DETAILS: Minutes of the March 2, 2022 Finance & Administration Committee meeting are presented for review and acceptance. At the committee meeting, if there are no objections or recommended corrections, the minutes will be considered accepted as presented.

Draft minutes are linked to the City Council agenda packet so that the public may review the discussion from the committee meeting in advance of the Council action on any particular item.

CFAA CONSIDERATIONS/IMPACTS: N/A

Related Statute/City Ordinance:	NA
Line Item Code/Description:	NA
Available Budget:	NA



MINUTES OF THE MISSION FINANCE & ADMINISTRATION COMMITTEE

March 2, 2022

The Mission Finance and Administration Committee met at the Powell Community Center and virtually via ZOOM on Wednesday, March 2, 2022. The following Committee members were present: Ken Davis, Trent Boultinghouse, Hillary Thomas, Debbie Kring, Lea Loudon, Mary Ryherd and Ben Chocie. Councilmember Inman was absent. Mayor Flora was also present. Councilmember Kring called the meeting to order at 7:19 p.m.

The following staff were present: Deputy City Administrator Brian Scott, City Clerk Audrey McClanahan, Assistant City Administrator Emily Randel, Public Works Director Celia Duran, Public Works Superintendent Brent Morton, Parks & Recreation Director Penn Almoney and Chief Dan Madden. City Administrator, Laura Smith, was absent.

Public Comments

Councilmember Kring reminded the public they could participate via the chat feature on Zoom. All comments would be visible to the group.

There were no public comments.

Revised Agenda

Councilmember Kring explained that there was a revised agenda to include an updated MOU with Johnson County Mental Health providing better clarification on the addition of the second co-responder.

Moved by Boultinghouse, seconded by Kring to approve the March 2, 2022 City Council meeting Agenda as revised. Voting AYE: Boultinghouse, Davis, Loudon, Thomas, Chocie, Ryherd and Kring. **Motion Carried.**

Public Presentations

There were no Public Presentations.

Acceptance of the February 2, 2022 Finance and Administration Committee Minutes

Minutes of the February 2, 2022 Finance and Administration Committee Meetings were provided to the Committee. There being no objections or corrections, the minutes were accepted as presented.

Upgrades to Access Control and Camera Systems

Chief Madden explained that there are electronic access (key card) control systems installed at the Public Works, Police Department, and City Hall facilities. The current access control system was installed approximately seventeen years ago. There have been multiple failures that have required repairs which have been more and more difficult to make due to the system being obsolete for years. Some of the existing equipment can still be used, such as the card readers and magnetic locks, which will provide significant cost savings.

This project will also include adding electronic access control to the Community Center entry doors and the gate at the Public Works facility. Standardized access control throughout all city facilities is important for safety and accountability. This price also includes moving the existing cabling for the access control system from a storage room in the Police Department to the server room. This will allow all IT infrastructure to be house in the same climate-controlled environment conducive to electronics.

The security camera system upgrade includes server replacement, as well as an upgraded user interface. The user interface, Genetec, allows the access control and security camera systems to integrate, as well as offering mobile devices the ability to view cameras and remotely make changes to the access control system if needed after hours. Another advantage is that most regional municipalities with security camera systems operate on this platform. With approval of those agencies, Mission would have the ability to view traffic cameras from those locations that impact our city. This would be beneficial to the Police Department when investigating crashes that occur nearby, as well as allow Public Works staff to remotely check road conditions during inclement weather events.

There are currently 67 cameras on the system. This project was originally budgeted for \$45,000, based on the ability to use an existing server to support the systems. However, as quotes were refreshed for the bid process, it was determined a new server would be required. There are sufficient savings in the Computer Information Specialists position to cover the increase in costs. Staff does not feel deferring the project any longer is an option due to the age and unreliability of the current systems.

Councilmember Chociey asked if the camera would provide a high-resolution video. Chief Madden explained that it would depend on the location since some of cameras are wide-angle, long-range cameras.

Councilmember Chociey asked about how long video retention would be on the new server. Chief Madden replied that the current retention policy is thirty days.

Councilmember Davis recommended the authorization of city staff to contract with Electronic Technology, Inc. to upgrade the access control systems and software, as well as upgrade the

server and software for the security camera system for an amount not to exceed \$63,481.00 be forwarded to Council for approval. All on the Committee agreed; this will be on the consent agenda.

Mental Health Co-Responder Memorandum of Understanding

Chief Madden reported that the Memorandum of Understanding between the Cities of Westwood, Westwood Hills, Mission Woods, Roeland Park, Fairway, Merriam, Mission and Johnson County Mental Health was last revised several years ago. With the addition of a second co-responder in 2021, revisions to the MOU are necessary.

The additional co-responder was a late addition to the budget process in 2021, because of this the only cities who had adequate time to budget for the second co-responder were Merriam and Mission. In addition, Merriam has since received a grant that will fund the majority of the second co-responder for 2022. Due to these circumstances, the revisions were intentionally written broadly to allow for flexibility in the event additional grant funds are received in the future, as well as if other cities cannot fund the second co-responder moving forward.

The Memorandum of Understanding has been reviewed by the City Attorney. Mission had budgeted \$80,000 from the Special Alcohol Fund to cover the costs associated with the Mental Health Co-Responder Program.

Councilmember Thomas asked for clarification on the co-responder and who is to cover the cost for the second co-responder. Chief Madden explained that many cities did not have enough time to allocate funds for the second co-responder, so Mission and Merriam have agreed to cover the cost even if the co-responder is being utilized by the other cities, for this year. It will be reevaluated in 2023.

Councilmember Thomas asked how calls would be handled in cities not paying for the second co-responder. Chief Madden answered he felt confident that the pay arrangement for the first year of the second co-responder would not impact call response.

Councilmember Davis asked and Chief Madden confirmed that the cost is prorated in accordance with the population of each city and it does not include Mission Hills.

Councilmember Kring asked where the co-responders would be housed. Chief Madden explained that one would be in Mission and the other Merriam.

Councilmember Davis recommended the authorization of an updated Memorandum of Understanding (MOU) between Johnson County Mental Health and seven cities for Mental Health Co-Responder services be forwarded to Council for approval. All on the Committee agreed; this will be on the regular agenda.

Laptop Replacement

Mr. Scott reported that the City has made a considerable investment over the past few years to update its computer network and replace aging computer equipment. Network updates include new structure cabling in city facilities, new switches, and new servers. Replacement of aging computer equipment has included replacing all desktop and laptop computers, some as old as ten years.

The City has put in place a replacement program whereby computer desktops are replaced every five years and laptops every three years. The program also dictates that all department directors and mid-level managers have a laptop for mobility purposes. In 2022, seventeen laptops are scheduled for replacement. Replacement includes the laptop itself, docking station, monitor(s), and keyboard and mouse. Dell Direct had the lowest quote at \$22,967.00 which is based on a State of Kansas discount contract. The amount budgeted in FY 2022 for laptop replacement is \$29,000, this will be a savings of approximately \$6,000.

Staff recommends placing an order with Dell Direct in the amount \$22,967.00 for seventeen laptops and docking stations and thirty-four (34) monitors. The order will be placed immediately upon approval. Due to the shortage of microchips and supply chain issues, delivery is not expected until late spring at the earliest.

Councilmember Kring asked what departments would be needing the laptops. Mr. Scott explained that they would be dispersed throughout all departments.

Councilmember Davis recommended placing an order with Dell Direct in the amount \$22,967.00 for replacement of 17 laptops and docking stations and 34 monitors in accordance with the City of Mission's technology replacement schedule be forwarded to Council for approval. All on the Committee agreed; this will be on the consent agenda.

Police Department Firewall Replacement

Mr. Scott reported that for security reasons, the City maintains two sides to its computer network, one for the Police Department and one for the rest of the City. The Police Department side of the network is isolated behind a firewall, that provides an extra layer of defense against any malicious network traffic.

The firewall is a server that sits on the network and serves as a "gatekeeper" for network traffic to and from the Police Department. The firewall server was last replaced in 2017. In addition to the server itself and operating software, there is a maintenance agreement on the firewall server that is set to expire this summer.

Johnson County Department of Technology and Innovation (DTI) has suggested that since the maintenance agreement is expiring, this would be the ideal time to replace the server entirely.



They are doing this across the board with police departments in Johnson County cities that they support, including Westwood, Fairway, Roeland Park and Prairie Village in order to maintain consistency with security equipment on the network.

DTI is using TGS to purchase the equipment and complete the installation of the equipment and set-up of software, in the amount of \$25,710.48. The Police Department Firewall server was scheduled to be replaced in FY 2023, but because of the expiring maintenance agreement and similar work being done with other police departments, it was suggested that we move this project up to 2022. Approximately \$6,000 in savings has been identified with the replacement of laptop computers that can be applied to this project. The balance will come from operational savings elsewhere in the 2022 budget.

Councilmember Davis recommended approval of the quote from TGS in the amount of \$25,710.48 to replace the Police Department network firewall be forwarded to Council for approval. All on the Committee agreed; this will be on the consent agenda.

Discussion Items

There were no Discussion Items.

OTHER

Department Updates

There were no Department Updates.

Meeting Close

There being no further business to come before the Committee, the meeting of the Finance and Administration Committee adjourned at 7:40 p.m.

Respectfully submitted,

Audrey M. McClanahan
City Clerk

City of Mission	Item Number:	2.
ACTION ITEM SUMMARY	Date:	April 6, 2022
Community Development	From:	Laura Smith

Action items require a vote to recommend the item to full City Council for further action.

RE: Assignment of Mission Bowl Development Agreement and IRBs

RECOMMENDATION: Authorize the Mayor to execute the Memorandum of Agreement and the IRB Resolution to Residence on Rock Creek, LLC.

DETAILS: In gearing up for vertical construction of the Project, the developer team is working diligently to finalize its final plat submission and construction financing which includes a construction loan and private equity raise. In connection with the latter, it will be necessary to form a new project-specific entity, Residence on Rock Creek, LLC to take title to the Property and develop the Project. As shown on the organizational chart included in the letter from the developer’s attorney, Mission Bowl LLC will retain a thirty percent (30%) ownership interest in Assignee and remain heavily involved in the management and development of the Project.

Section 7.01 of the Redevelopment Agreement provides that developer may assign the rights, duties and obligations thereunder with the City’s prior written consent and that such “consent shall not be unreasonably withheld, conditioned, or delayed”. Section 11 of the IRB Resolution similarly provides that developer may, with the prior written consent of the City, assign all or a portion of its interest therein to another entity. In connection with the formation of the Assignee entity and transfer of the Property to same, developer desires to assign, and Assignee desires to assume, all of developer’s rights and obligations under the transaction document.

Bruce Kimmel of Ehlers, Inc. has discussed the request with the developer and has completed a due diligence review which revealed no concerns. A memo from Mr. Kimmel is included in the packet for review.

The City’s land use counsel and bond counsel have prepared and/or reviewed the memorandum of agreement which assigns the Redevelopment Agreement and the Resolution which assigns the IRBs and both are ready for Council consideration and action. Both documents are required for the developer to close on the construction financing which they anticipate doing prior to the end of the month.

CFAA CONSIDERATIONS/IMPACTS: NA

Related Statute/City Ordinance:	
Line Item Code/Description:	
Available Budget:	

RESOLUTION NO. _____

**RESOLUTION CONSENTING TO THE ASSIGNMENT OF THE BENEFITS OF
RESOLUTION NO. 1066 FROM MISSION BOWL APARTMENTS, LLC TO
RESIDENCE ON ROCK CREEK, LLC**

WHEREAS, the City of Mission, Kansas (the “City”) is authorized and empowered under the provisions of K.S.A. 12-1740 to 12-1749d, inclusive (the “Act”), to issue industrial revenue bonds to pay the cost of certain facilities (as defined in the Act) for the purposes set forth in the Act and to lease such facilities to private persons, firms or corporations; and

WHEREAS, the City has previously adopted Resolution No. 1066 (the “Resolution of Intent”) determining the intent of the City to issue its industrial revenue bonds in the aggregate amount of not to exceed \$30,000,000 (the “Bonds”), to finance the costs of acquiring, constructing, reconstructing, improving and equipping a multistory, multifamily residential project for the benefit of Mission Bowl Apartments, LLC, a Kansas limited liability company (the “Assignor”); and

WHEREAS, Section 11 of the Resolution of Intent permits the Assignor, with the prior written consent of the City, to assign its interest in the Resolution of Intent to another entity, thereby conferring on such entity the benefits of the Resolution of Intent and the proceedings related thereto; and

WHEREAS, the Assignor desires to assign all of its interest in the Resolution of Intent to Residence on Rock Creek, LLC, a Colorado limited liability company (the “Assignee”) pursuant to an assignment and assumption agreement proposed to be entered into between Assignor and Assignee (the “Assignment Agreement”).

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MISSION, KANSAS, AS FOLLOWS:

Section 1. Assignment of Resolution of Intent. The governing body of the City hereby consents to the assignment by the Assignor of all of Assignor’s interest in the Resolution of Intent to the Assignee. The City agrees that, upon entering into the Assignment Agreement, the Assignee will be entitled to the benefits of the Resolution of Intent to the same extent and on the same terms as the Assignor.

Section 2. Authorization to Proceed. Upon entering into the Assignment Agreement, the Assignee is hereby authorized to proceed with the acquiring, constructing, reconstructing, improving and equipping of the Project (as defined in the Resolution of Intent).

Section 3. Benefit of Resolution. This Resolution will inure to the benefit of the City and the Assignee. The Assignee may, with the prior written consent of the City, assign its interest in this Resolution and the Resolution of Intent to another entity, and such assignee will be entitled to the benefits of this Resolution, the Resolution of Intent, and the proceedings related hereto.

Section 4. Termination. This Resolution shall be terminated and considered voided on July 1, 2022 unless the City has received the executed Assignment Agreement by such date.

ADOPTED this 20th day of April, 2022.

CITY OF MISSION, KANSAS

[SEAL]

By: _____
Solana Flora, Mayor

ATTEST:

Audrey M. McClanahan, City Clerk

APPROVED AS TO FORM ONLY:

David K. Martin, City Attorney

**MEMORANDUM OF ASSIGNMENT AND ASSUMPTION OF REDEVELOPMENT
AGREEMENT**

THIS MEMORANDUM OF ASSIGNMENT AND ASSUMPTION OF REDEVELOPMENT AGREEMENT is hereby executed as of the ____ day of _____, 2022, by and between **City of Mission, Kansas**, a municipal corporation duly organized under the laws of the State of Kansas ("**City**") and **Residence on Rock Creek, LLC**, a Colorado limited liability company ("**Assignee Developer**").

WITNESSETH:

WHEREAS, the City and Mission Bowl Apartments, LLC, a Kansas limited liability company ("**Original Developer**"), entered into a Redevelopment Agreement dated December 16, 2020 (as amended, the "**Agreement**") in connection with the development of the Mission Bowl Apartments, which Agreement is referenced by a memorandum filed in the records of the Register of Deeds of Johnson County, Kansas at book 202101 page 004543;

WHEREAS, Original Developer has assigned, and Assignee Developer has assumed, all of the rights and obligations of the Developer (as defined in the Agreement) under the Agreement pursuant to that certain Assignment and Assumption Agreement between Original Developer and Assignee Developer, dated _____, 2022 (the "**Assignment**").

WHEREAS, the real property legally described on **Exhibit "A"** attached hereto (the "**Property**"), is subject to the Agreement; and

WHEREAS, Assignee Developer and City desire to memorialize the Assignment of record.

NOW therefore, the parties state as follows:

1. The purpose of this Memorandum is to give notice to all persons of the Assignment. This Memorandum is executed for recording purposes only and is not intended to alter or amend the terms of the Agreement. In the event of a conflict between this Memorandum and the Agreement, the terms of the Agreement shall control.

IN WITNESS WHEREOF, Assignee Developer and the City have executed this Memorandum of Assignment and Assumption of Redevelopment Agreement as of the date and year first above written.

ASSIGNEE DEVELOPER:

RESIDENCE ON ROCK CREEK, LLC,
a Colorado limited liability company

By: **All Pro Rock Creek Residence LLLP**,
a Colorado limited liability limited partnership, Manager

By: **All Pro Real Estate, LLC**,
a Colorado limited liability company, General Partner

By: **All Pro Capital, LLC**,
a Colorado limited liability company, Manager

By:
Tony Bettis, Chief Executive Officer and President

STATE OF COLORADO)
) ss.
COUNTY OF EL PASO)

The foregoing Assignment and Assumption Agreement was acknowledged before me on this ____ day of _____, 2022, by Tony Bettis, Chief Executive Officer and President of All Pro Capital, LLC, in its capacity as Manager of All Pro Real Estate, LLC, in its capacity as General Partner of All Pro Rock Creek Residence LLLP, in its capacity as Manager of Residence on Rock Creek LLC.

Notary Public

My Commission Expires:

CITY:

CITY OF MISSION,
a Kansas municipal corporation

By: _____

Solana Flora, Mayor

ATTEST:

Audrey M. McClanahan, City Clerk

STATE OF KANSAS, COUNTY OF JOHNSON, ss.:

BE IT REMEMBERED, that on this _____ day of _____, 2022, before me, the undersigned, a Notary Public within and for the County and State aforesaid, came Solana Flora, Mayor of the City of Mission, Kansas, and Audrey M. McClanahan, City Clerk of said City, who are personally known to me to be the same persons who executed, as such officers, the within instrument on behalf of said City, and such persons duly acknowledged the execution of the same to be the act and deed of said City.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year last above written.

Notary Public

My Appointment Expires:

Exhibit "A"

That part of Lot 3 and all of Lot 4, MISSION MART, a subdivision in the City of Mission, Johnson County, Kansas, described as follows: Beginning at the Northeast corner of said Lot 4; thence South 23 degrees, 08 minutes, 34 seconds East along the Easterly line of said Lot 4, 232.57 feet to the Southeast corner of said Lot 4; thence South 42 degrees, 51 minutes, 45 seconds West along the Southerly line of said Lot 4, 62.64 feet; thence South 20 degrees, 30 minutes, 00 seconds West along said Southerly line, 205.00 feet; thence South 65 degrees, 20 minutes, 00 seconds West along said Southerly line, 60.00 feet; thence North 33 degrees, 49 minutes, 10 seconds East along the Southerly line of said Lot 4, 74.78 feet; thence North 23 degrees, 08 minutes, 34 seconds West along said Southerly line, 75.00 feet; thence South 66 degrees, 51 minutes, 26 seconds West along the Southerly line of Lot 4 and Lot 3, 276.00 feet to the Southwesterly corner of said Mission Mart; thence North 23 degrees, 08 minutes, 34 seconds West along a line that is 47.08 feet Northeast of the Westerly line of said Lot 3, as measured perpendicular to and parallel with said Westerly line, 292.22 feet to a point on the Northerly line of said Lot 3; thence North 66 degrees, 51 minutes, 26 seconds East along the Northerly line of said Lot 3 and Lot 4, 472.00 feet to the Point of Beginning, EXCEPT that part platted as MISSION CELL TOWER, a subdivision in the City of Mission, Johnson County, Kansas.

Containing 138,146.6 square feet, or 3.171 acres, more or less.

MEMORANDUM

TO: City of Mission, Kansas
FROM: Bruce Kimmel, Senior Municipal Advisor
DATE: April 6, 2022
SUBJECT: Mission Bowl Apartments – Proposed Assignment of Benefits

With regards to the pending Mission Bowl Apartments development, the City of Mission has asked Ehlers to review the proposed assignment of benefits as approved in City Council Resolution No. 1066, from Mission Bowl Apartments, LLC to Residence on Rock Creek, LLC. Specifically, the City has requested that Ehlers identify any potential areas of concern regarding the Developers' collective commitment and/or capacity to develop and operate the Project as proposed.

Ehlers has reviewed the proposed assignment and discussed both it and the Project status in detail with Banks Floodman of Sunflower Development Group. Based on this review, we find no concerns that would cause us to advise the City Council not to approve the proposed assignment.

The Developer's financing plan for Mission Bowl Apartments has, from the beginning, expected a large proportion of Project equity to come third-party investors – and for the specific parties and ownership stakes to be refined and finalized as the Project neared the completion of bank financing and construction. The current plan, in which Residence on Rock Creek will provide 90% of Project equity as the Limited Partner and Mission Bowl Apartments will provide 10% of Project equity as the General Partner, is not a meaningful departure from what was anticipated when the City Council approved benefits in Resolution No. 1066.

As the General Partner, Mission Bowl Apartments will continue to hold 100% responsibility for the successful completion, lease-up, operations, and maintenance of the Project. And it will be the sole guarantor of the \$28 million bank loan that will fund 70% of the total development cost. As such, there will be no uncertainty as to who the City should contact with any questions or concerns about the Project at any stage of its development or future operations.

In addition, Sunflower provided to Ehlers both its current bank financing term sheet / letter of interest and the proposed equity agreement between Mission Bowl Apartments and Residence on Rock Creek. With these documents, we were able to confirm that the financing plan is consistent with Sunflower's recent explanation, and the parties are on track for a simultaneous closing later this month. To us, these findings are most relevant in our overall conclusion that there is no evident reason for the City to not approve the proposed assignment of benefits.

Please contact me at bkimmel@ehlers-inc.com or (651) 697-8572 with any questions. Thank you for the opportunity to be of assistance to the City of Mission.

City of Mission	Item Number:	3.
DISCUSSION ITEM SUMMARY	Date:	April 6, 2022
Administration	From:	Emily Randel

Discussion items allow the committee the opportunity to freely discuss the issue at hand.

RE: Overview of Special Events Proposed in 2022

DETAILS: Following two years when many of the City’s special events were postponed or modified due to the pandemic, staff would like to share a proposed overview of special events in 2022. There are several new events planned, a return of the Summer Picnic to July and a continuation of Holiday Lights and Festive Sights in Downtown Mission. A full list of the special events is attached.

The Spring Clean-Up event expands the special event calendar to include a service day that encourages families and neighbors to sign up for the activity together. As of now, there are approximately 80 individuals who have signed up to participate.

Staff will offer new programming at the Mission Family Aquatic Center including “Lunch Laps” that provide an hour of lap swim only Monday through Friday and a newly imagined “Under the Sea” Pool Party and two moonlight swim events when the pool will stay open after dark.

The communications effort around these events will rely on cross-promotion of these events to new audiences. The Summer Sneak Peek event hopes to bring Mission Market fans to the Powell Community Center, and vice versa. Staff hopes the kick-off will help residents be more aware of the full array of offerings at the start of the season.

Staff is also working with the Mission Business District on supporting the events offered downtown.

CFAA IMPACTS/CONSIDERATIONS: Special events provide opportunities for Mission residents to gather with neighbors for social connection and physical activity in a safe environment.

Related Statute/City Ordinance:	Mission Municipal Code Section 115.060
Line Item Code/Description:	01-09-101-03
Available Budget:	\$52,200 (2022 Adopted Budget)

Type	Event Name	Date	Time	Location
Citywide Event	Bunny Eggstravaganza	4/16/2022	9-11AM	Broadmoor Park
Citywide Event	Spring Clean-Up	4/23/2022	9-11AM	PCC and all of Mission
Parks/Market	Summer Sneak Peek	5/5/2022	5-8PM	Powell Community Center
Parks	Kids to Parks	5/21/2022	10-Noon	Streamway Park
Market	Mission Market	6/2/2022	4:30-8PM	Market
Parks	Movie in the Park	6/17/2022	8-10PM	Mohawk Park
Parks	Backyard Campout	6/24/2022	5pm-9am	Anderson Park
Citywide Event	Mission Summer Family Picnic	7/9/2022	5-8PM	Broadmoor Park
Parks	Under the Sea	7/30/2022	5-10PM	MFAC
Parks	Movie in the Park	8/12/2022	8-10PM	Broadmoor Park
Parks	Concert in the Park	9/2/2022	TBD	TBD
Parks	Pool Party for Pooches	9/6/2022	5:30-7:30PM	MFAC
Multi-City Event	Environmental Fair	9/17/2022	9AM-Noon	Powell Community Center
Citywide Event	Spooky Walk	10/21/2022	6-8PM	Streamway Park
Parks	Howl-O-Ween	10/30/2022	9-11AM	TBD
Citywide Event	Johnson Dr. Road Diet Celebration	November, 2022	TBD	Downtown Mission
Parks	Thanks for Seniors	11/17/2022	11AM-1PM	Powell Community Center
Citywide Event	Holiday Lights and Festive Sights	12/2/2022	6-8PM	Downtown Mission
Parks	Pearl Harbor Memorial Ceremony	12/7/2022	11:30AM-12:30PM	Powell Community Center
Parks	Grinch Candy Cane Hunt	12/16/2022	6-8PM	Powell Community Center