

## Sales Tax Receipts Remain Strong for 2018

As we wrap up the 2018 fiscal year and finalize the audit, we are happy to report that the City's sales tax receipts continue to perform better than our budget expectations. General sales tax receipts saw an increase of 3% (\$77,523) over 2018 budget estimates. The compensating use tax revenues exceed budget projections by 76% (\$531,032). We look forward to sharing more information in the coming weeks as we begin work on the 2020 Budget.

## Broadmoor Utility Work Update—KS Gas

Relocation/upgrade of the gas lines on Broadmoor continued this week. The work started February 21 and is expected to last two weeks, weather permitting, before moving into the Johnson Drive intersection. One lane of traffic on Broadmoor will remain open in each direction. Access to businesses entrances will be maintained during construction. The work in Johnson Drive will be phased to minimize traffic disruption.

## Annual Meeting with Appraiser

The Mayor, City Administrator and Assistant City Administrator/Finance Director will meet with Paul Welcome, Johnson County Appraiser next week. The Appraiser comes each year to provide an overview of trends and anticipated changes in property valuations for the coming year. We anticipate Mission will see continued increases for the 2019 tax year, although not to the extent we have experienced in the past two.

Valuation notices have been mailed to property owners.

## Weekly Top 5

- The 2019 Budget Book and CIP has now been posted to the website.
- Limb clean-up and disposal has officially concluded! Thanks to our residents for their patience as we worked to provide this service in and among continued winter storm events. A special thanks to Kansas City Tree Care for all their efforts.
- The new truck for our Community Service Officers has arrived and will be outfitted and on the streets in the next couple of weeks.
- Mission's new Mental Health Co-Responder will begin working with the Police Department on March 18th. We look forward to an increase in service and monitoring the results of this program carefully throughout 2019.
- It's hiring season for the outdoor pool and our summer camp program. Community Center staff will be participating in a career fair sponsored by the District's alternative high schools (including Horizons) at the Olathe Mill Creek Campus next week.

