

## Security Camera Project pays off immediately

We are pleased to report that the Mission Police Department has solved their first crime using the new security camera system. A Parks and Recreation employee had his phone stolen while working with The Mission Project in the gym at the community center. Video footage of the theft was available which allowed the detectives to identify and locate the suspect, who has been charged with theft.

We are preparing to open the application process for the **2019 Business Improvement Grant Program (BIG)**

Watch for more information coming soon on the City's website and social media

## Green Team Update

The Green Team (Natalie Lucas PR, Brent Moore PW, Danny Smith PD, Dana Worley, Debbie Long and Emily Randel Admin.) met this week to tour the Community Center with an eye for ways to reduce waste and contamination in recycling in both internal work spaces and common areas.

Emily and Debbie and Sustainability Commissioner Terri Baugh attended the unveiling of WaterOne's "Water Buggy" Thursday. The portable water station is available for public events, and staff has requested it for several upcoming events in 2019. The station promotes drinking tap water, and reducing the use of disposable water bottles.



We spent time on Thursday morning with the KU Graduate students as they work to refine the scope and focus for their work on design alternatives and recommendations for the Johnson Drive Project (Lamar to Metcalf). Following the meeting, the students toured the area to gather more specific data.

## Weekly Top 5

- Finance staff has been working hard since year end to prepare for the auditor's annual on-site visit which is scheduled for next week.
- Staff has devoted significant time and attention over the last two weeks to get position vacancies posted. Job announcements for the NHS Officer and Community Development Office Assistant went live this week, joining active ads for the Building Official and Payroll/Benefits Specialist positions.
- Keep an eye out for the first issue of the Mission Magazine for 2019. Should be delivered in the next 7-10 days.
- The group of residents/volunteers to work on the Hodges Planter issue has been identified and we will be working to schedule a meeting in the near future.
- Staff is working with BHC Rhodes to begin cataloging and organizing existing inventory data related to streets and storm-water as first steps in building an asset management plan.



### New Community Service Officers On Board and Working Hard

Mission's new Community Service Officers, Wayne Brinkley and Brooke Hagerman have been on the job since early January. They spent most of the first month training together, and beginning last week split into separate shifts providing animal control services to all the former NEACC cities, along with a variety of other function in the Police Department. We will look forward to introducing them to the City Council at the February 20 meeting. We anticipate the new vehicle will be delivered and ready to put into service before the end of March.

### 2020 Budget Calendar

As you know, we spend most of the summer focused on budget review and adoption. That process will include some additional meetings in the coming months. The tentative budget schedule for the 2020 budget and 2020-2024 CIP will be as follows, so please mark your calendars accordingly:

- April 24 (WS) 2020 Goals and Objectives
- May 1 (FA) 2020 Revenues and Financial Forecast
- June 5 (FA) Gen Fun Budget and Supplemental Requests
- June 12 (WS) Capital Improvement Program
- July 3 (FA) Recommended Budget
- July 17 (CC) Community Dialogue on 2020 Budget
- Aug 7 (FA) Public Hearing and Final Budget Review
- Aug 21 (CC) 2020 Budget Adoption

(WS=Work Session, FA = Finance & Administration Committee, CC = City Council meeting)

### Broadmoor Project Fun Fact:

WaterOne concluded their work in the area, and have moved on. We appreciate everyone's patience with the traffic detours in the area over the last few weeks. They replaced a water line installed in 1951...the same year our City was incorporated! That's a pretty good run. While the disruption has been inconvenient and challenging, if we think about having to accomplish this kind of work just once every 70 years, it makes it a little more bearable!