Agenda

- Parks and Recreation
- Police
- Public Works
- Community Development
- Stay Connected
Mission Family Aquatic Center

First Year Highlights

- Annual memberships increased over 350% - from 217 in 2013 to 998 in 2014.
- Daily visitors increased over 250%, from 4,557 in 2013 to 16,461 in 2014.
- Revenues for the first season exceeded projections by 14% (107% over 2013 revenues)
- Financed with a portion of the ¾-cent Parks & Recreation Sales Tax
- Received award from local DBIA Chapter.
Mission Family Aquatic Center

First Year Highlights

- 22 visits from day cares brought a total of 764 kids
- Hosted MOKAN Swim League Championships
- Hosted 4 Friday Night Aqua Jamz
Mission Summer Camp

2014 Successes

- Total participants = 1,516
  - 510 were Mission residents
- Generated $196,000 in revenue
- Additional programs offered:
  - Swim lessons
  - Tennis lessons
Community Center Task Force

MISSION
To provide Community Center guests the best possible service, in the most sustainable manner, in order to enhance our community for all our residents.

GOALS AND OBJECTIVES

- Review best practices
- Evaluate the progress made toward the 80% cost-recovery goal
- Maximize the utilization of our Community Center
- Optimize the quality of service
- Make recommendations to the City Council

MEETING DATES AND TIMES
Second and fourth Monday’s of each month - 6:00 p.m.
Sylvester Powell, Jr. Community Center
Mission Police
Police In The Community

- Open House
- Citizen Safety Classes
- Ride Alongs
- City Events
- Prescription Drug Drop Off
Police In The Community

- Police Citizens Academy
- Block Parties
- Station Tours
- Kids Crime Scene Class
- Kansas Special Olympic “Tip a Cop” Events

These are just a few of the outreach programs your department hosts for the community.
## Crime in Mission

<table>
<thead>
<tr>
<th>Crime</th>
<th>2003</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Drug Activity</td>
<td>30</td>
<td>73</td>
<td>62</td>
</tr>
<tr>
<td>Auto Burglary</td>
<td>92</td>
<td>29</td>
<td>20</td>
</tr>
<tr>
<td>Auto Theft</td>
<td>51</td>
<td>43</td>
<td>16</td>
</tr>
<tr>
<td>Home Burglary</td>
<td>39</td>
<td>14</td>
<td>14</td>
</tr>
<tr>
<td>Robbery</td>
<td>8</td>
<td>5</td>
<td>6</td>
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<tr>
<td>Calls for Service</td>
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<td>7,209</td>
<td>7,410</td>
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<tr>
<td>Building Check</td>
<td>3,460</td>
<td>4,431</td>
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<tr>
<td>Traffic Stops</td>
<td>6,530</td>
<td>7,576</td>
<td></td>
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</tbody>
</table>

**CRIME IS DOWN 25%**
# Police Calls and Activity

<table>
<thead>
<tr>
<th>Category</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alarms</td>
<td>192</td>
<td>190</td>
</tr>
<tr>
<td>Assist Other Agency</td>
<td>340</td>
<td>381</td>
</tr>
<tr>
<td>Disturbance</td>
<td>639</td>
<td>583</td>
</tr>
<tr>
<td>Fire / Rescue</td>
<td>494</td>
<td>506</td>
</tr>
<tr>
<td>Suspicious Person</td>
<td>178</td>
<td>172</td>
</tr>
<tr>
<td>Prowlers</td>
<td>24</td>
<td>24</td>
</tr>
<tr>
<td>Accidents</td>
<td>182</td>
<td>179</td>
</tr>
</tbody>
</table>
2014 Street Maintenance Program

- **Mill & Overlay**
  - Completed 1.6 lane miles
  - Curb, sidewalk, and ADA ramp improvements

- **Chip-Seal**
  - Completed approximately 38,000 square yards of resurfacing

**Work Completed 2011-2014**

- Mill & Overlay - 10 Miles
- Seal - 23 Miles
- Approximately $1.2 million
Snow Removal

- Two shifts of 4-5 crew members
- 12 hour shifts 7:00-7:00, day and night
- **Routes**: Main thoroughfare streets and residential streets.
- 110 lane miles in the City.

- **Route priority**: terrain, visibility, and amount of traffic.
- **Fleet includes**:
  - Three single axle dump trucks
  - Two medium duty trucks
  - Heavy equipment including backhoe, loader, and skid steer
Johnson Drive Redevelopment

- Final Asphalt in Progress
- Detail Work
- Landscaping
- Johnson Drive Parking Task Force
Johnson Drive Shop Mission Drawing
Johnson Drive Unveiling

FRIDAY 11.14
9:00  Barricade Breaking : Maple+Johnson Drive
11:30  Rotary Clock dedication :
       Woodson+Johnson Drive
12:00  Lunch along Johnson Drive
5:30   Unveiling Reception : Melange Dance

SATURDAY 11.15
All Day: Shop Mission Extravaganza
For details and shop specials, visit www.mission-forward.org
Development / Redevelopment

**Status Update**

- Construction Ongoing
- Expected Completion - **Spring 2015**
- Contact: Elizabeth Kennedy - Lane4
- Neighboring Pocket Park
Cornerstone Commons

Status Update:

- Demolition and construction underway
- Expected completion:
  - Natural Grocers: Summer 2015
  - Pot Belly, Pie Five Pizza, National “fast casual” restaurants: Fall 2015
- Contact: Christie Development
City Requests for Development Proposals
2014 Housing Inventory

Tool to use for future decision-making

Key conclusions:

- Housing condition is acceptable, but has declined since 2003
- Property values are recovering, but still below 2003 levels (when adjusted for inflation)
- Single-family rental properties are underperforming compared to the rest of Mission’s housing
NHS Assistance Programs

- Mission Possible
- Neighborhood Grant
- A Brush with Kindness
- Franchise Fee Community Rebate
- Snow Angels/ LeafBusters
NHS Outreach Efforts

- Northeast JOCO Recycle Event
- Speaker Series
- City Blood Drive
- Community Garden
- St. Michael Cleanup Day
2015 Visioning and Planning

What is our community vision for the next 20 years?
Are we on the right path?
Chance to reconfirm our priorities and goals.

- Comprehensive Plan
- Parks and Recreation Master Plan
- Safe Routes to School
Notify JoCo

- Online sign-up, or call 913-826-5555
- Emergency contact
- Customized to your preferences
Notifications

CITY OF MISSION
KANSAS
All roads lead to Mission

Live E-Notifications

Notifications:

Notify JoCo
Mission participates in Notify JoCo, a mass notification system designed to keep Johnson County residents and businesses informed of emergencies and certain non-emergency events. Sign up for Notify JoCo alerts.

Website E-Notifications
You may also receive website e-notifications from the City of Mission. Once you enter your name and e-mail address, you will receive an e-mail when new updates are posted to the website in the categories you choose. You may login here to change your settings or unsubscribe at any time.

Manage My Settings

Name:
E-mail address:

Agenda & Minutes
- All Agenda & Minutes
- Board of Zoning Appeals
- City Council
- City of Mission Tax Board
- Community Center Task Force
- Community Development Committee
- Finance and Administration Committee
- Johnson Drive Parking Task Force
- Mission Convention and Visitors Bureau
- Parks & Recreation Commission
- Planning Commission
- Sustainability Commission

Alerts:
- All Alerts
Council members Debbie Kring, Jennifer Cowdry will host Ward III mtg tonight. 7-8 p.m. @ Sylvester Powell Jr. Comm. Center. All are welcome.
YourGOV

- Public Works app for smartphone or tablet
- Cartegraph asset management system
- Report issues, such as potholes and streetlight outages
- Free to download
- For more information, visit: http://www.cartegraph.com/solutions/yourgov/
Questions?